

**CITY OF SANTA ANA - PUBLIC WORKS AGENCY**  
**CAPITAL IMPROVEMENT PROGRAM - EXECUTIVE SUMMARY SCHEDULE**  
**MONTH OF MAY 2019**

Last Updated: 05/20/19

Timestamp Line for 5/20/19

Project Number	Project Name	Council Ward	Project Manager	2018																												2019												2020											
				Half 1, 2018												Half 2, 2018												Half 1, 2019						Half 2, 2019						Half 1, 2020						Half 2, 2020									
				J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J															
<b>PLANNING</b>																																																							
<b>Planning Projects - Cost Summary</b>																																																							
			<b>SUBTOTAL</b>																																																				
12-6754	Circulation Element Update	1-6	Z KEKULA																																									65%											
17-6730	Citywide SRTS Plan *	1-6	Z KEKULA																																									63%											
19-6944	1st Street Pedestrian Improvements (Flower to Standard)	2,5	S THOMAS																																									4%											
19-6948	West Willits St Prot Bike Lnes (Fairview to Raitt)	4,5	S THOMAS																																									4%											
19-6948	Davis Elementary SRTS	2	K NGUYEN																																									4%											
18-6425	Grand Avenue Water Main Improvements (Fourth St to 17th St)	1,2	A FERNANDEZ																																									98%											
<b>DESIGN</b>																																																							
<b>Design Projects - Cost Summary</b>																																																							
			<b>SUBTOTAL</b>																																																				
19-6943	Bristol St Rehab (MacArthur to Railroad, N/O Alton)	4	S THOMAS																																									20%											
N/A	SR-55 Widening (I-405 to I-5) (OCTA Lead)	1	K NGUYEN																																									90%											
N/A	I-5 HOV Central Corridor (OCTA Lead)	1,2,3	M SUTER																																									80%											
17-9001	South Main Street Corridor Improvements	1,2	S FURJANIC																																									56%											
19-6942	Local Street Preventative Maintenance (FY 18-19)	4,5,6	K NGUYEN																																									36%											
19-6941	Alton Avenue Rehabilitation (Raitt St to Bristol St)	4	K NGUYEN																																									3%											
18-6911	Main Street Rehabilitation (Edinger to 1st)	2	G CASTILLO																																									40%											
19-6922	Main Street Slurry Seal and Resurfacing (1st St to Civic Center)	2	K NGUYEN																																									35%											
19-6940	Main Street Rehabilitation (Dyer St to Warner Ave)	1	K NGUYEN																																									ON-HOLD											
19-6923	McFadden Avenue Rehabilitation (Fairview St to Raitt St)	4,6	K NGUYEN																																									24%											
19-6946	Edinger Avenue Rehabilitation (Raitt to Bristol)	4	S THOMAS																																									13%											
19-6947	Raitt Street Rehabilitation (McFadden to Civic Center)	4,5	S THOMAS																																									6%											
11-6741	Bristol St Improvements - Warner to St. Andrew (Ph 4)	2, 4	S THOMAS																																									71%											
13-6792	Bristol St Improvements - Civic Center to Washington (Ph 3)	5	S THOMAS																																									71%											
15-6827	Fairview Bridge Replacement (9th to 16th)	3,5	K NGUYEN																																									44%											
17-6883	Bristol Street and Memory Lane Intersection Improvements	3	K NGUYEN																																									69%											
14-6802	Warner Ave Improvements - Main to Oak (Ph 1)	1	K NGUYEN																																									74%											
18-6901	Warner Ave Improvements - Oak to Grand (Ph 2)	1	K NGUYEN																																									27%											
19-6949	Main St Traffic Signal Synchronization (OCTA Lead)	1,2,3	C RODRIGUEZ																																									30%											
19-6950	Garden Grove Blvd/Memory Ln Traffic Signal Synchronization (OCTA Lead)	3	C RODRIGUEZ																																									30%											
18-6813	Bear St Traffic Signal Synchronization (Costa Mesa Lead)	4	C RODRIGUEZ																																									35%											
17-6889	Fairview St Traffic Signal Synchronization (Costa Mesa Lead)	3,4,5,6	C RODRIGUEZ																																									35%											
16-6869	Westminster Av/17th Traffic Signal Synch (OCTA Lead)	1, 2, 3, 5	C RODRIGUEZ																																									58%											
17-6894	Euclid/Hazard Traffic Signal Modification *	3	Z KEKULA																																									42%											
18-6419	Traffic Signal Head Upgrades	1-6	C RODRIGUEZ																																									37%											
18-9002	Bush St Bicycle Blvd (Civic Center to 17th & 15th: Sycamore to Bush)	2	K NGUYEN																																									24%											
TBD	1st/Jackson and 5th/Euclid Traffic Signal Modifications	3,5,6	Z KEKULA																																									31%											
17-6886	Sepulveda SRTS*	2,4	G CASTILLO																																									45%											
17-6801	Civic Center Bike Boulevard * (Broadway to Santiago)	2	M SUTER																																									35%											
17-6802	Lincoln Pedestrian Trail *	3	G CASTILLO																																									41%											
17-6880	Santa Ana Blvd and 5th Street Protected Bike Lanes	2	S THOMAS																																									57%											
17-6885	Edinger Avenue Protected Bike Lanes (SA River Trail to Brist)	4,6	G CASTILLO																																									43%											
17-6894	Bristol Street and Edinger Bike Lanes	3,5,6	Z KEKULA																																									33%											
18-6903	Hazard Avenue Protected Bike Lanes	3,5	M SUTER																																									31%											

EXHIBIT 1

\* Pending Grant      Planning Task ■      Bid/Award Task ■      Warranty Task ■  
 Design Task ■      Construction Task ■      Progress ■

## CITY OF SANTA ANA - PUBLIC WORKS AGENCY

### CAPITAL IMPROVEMENT PROGRAM - EXECUTIVE SUMMARY SCHEDULE

#### MONTH OF MAY 2019

Timestamp Line for 5/20/19

Project Number	Project Name	Council Ward	Project Manager	Schedule																																									
				2018														2019														2020													
				Half 1, 2018							Half 2, 2018							Half 1, 2019							Half 2, 2019							Half 1, 2020							Half 2, 2020						
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J									
18-6908	Bristol Street Protected Bicycle Lanes (Edinger Ave to 1st St	2, 4, 5	S THOMAS	41%																																									
19-6617	D-03 Channel Improvements at Alton Ave	6	K NGUYEN																																										
TBD	Crosswalk Upgrades Phase II *	1,2,4,5,6	Z KEKULA	34%																																									
TBD	Main St and 15th St Traffic Signal	3,5,6	Z KEKULA	26%																																									
17-6437	Citywide Sewer Main Improvements Phase II	1-6	A FERNANDEZ	87%																																									
16-6609	Columbine Sewer Main Improvements	1	A FERNANDEZ																																										
18-6498	Washington Square Neighborhood Sewer Main Improvements	5	A FERNANDEZ	42%																																									
18-6616	Flower St Sewer Main Improvements (Civic Center - 17th)	5	A FERNANDEZ	63%																																									
18-6491	Well #29 Rehabilitation		A FERNANDEZ	66%																																									
18-7529	Centennial Park Improvements	6	A FERNANDEZ	65%																																									
18-6424	Warner ( Main St - Oak St) Water Main Improvements	1	A FERNANDEZ	97%																																									
13-6433	Well #32 Rehabilitation- Design Engineering Services	3,5	A FERNANDEZ	30%																																									
15-6445	Bristol Street Phase 3A Water Main Improvements	3,5	A FERNANDEZ	68%																																									
15-6446	Grand Ave and Saint Gertrude St Water Main Improvements	1	A FERNANDEZ	74%																																									
15-6453	Riverview Neighborhood Water Main Improvements	3	A FERNANDEZ	83%																																									
15-2645	Santiago Park Gas House Landscaping	3	S FURJANIC	59%																																									
16-2654	Thornton Park Electrical / Restroom	4	G CASTILLO	65%																																									
18-2679	Civic Center Japanese Pavilion Renovation	4	S FURJANIC	42%																																									
18-2680	Civic Center Mall Landscaping	4	S FURJANIC	42%																																									
18-2681	Centennial Lake Renovation (Design Only)	6	S FURJANIC	48%																																									
18-7524	Pacific Electric Bike Trail Security Lighting	1	K NGUYEN	24%																																									
18-7533	Saddleback View Park Security Lighting	2	K NGUYEN	15%																																									
18-7533	Morrison Park Security Lighting	3	K NGUYEN	15%																																									
16-7566	Raitt & Myrtle Park	5	S FURJANIC																																										
16-2658	SA Zoo AE Conversion to Giant River Otter	1	S FURJANIC	53%																																									
18-6912	SARTC Bike Center	2	S FURJANIC	45%																																									
<b>BID &amp; AWARD</b>																																													
<b>Bid &amp; Award Projects - Cost Summary</b>				<b>SUBTOTAL</b>																																									
20-7532	Local Street Curb Ramp Improvements	1-6	T CHESANEK	15%																																									
18-6910	Alley Improvement Program (FY 17/18)	1-6	T CHESANEK	92%																																									
18-7526	Residential Street Repair Program (FY 17/18)	1-6	T CHESANEK	92%																																									
18-6613	C-5-F Channel Repair between Newhope and Harbor	6	T CHESANEK	18%																																									
18-7530	Thorton Park- Parking Lot Improvements	6	T CHESANEK	18%																																									
06-3510	Seegerstrom (San Lorenzo) Sewer Lift Station	4	T CHESANEK	29%																																									
17-6437	Citywide Sewer Main Improvements Phase I	1-6	T CHESANEK	1%																																									
16-6466	Willard Neighborhood Sewer Main Improvements (Parton, Garnsey, VanNess, 15th)	2	T CHESANEK	1%																																									
15-6448	Thorton Park Neighborhood Water Main Improvements	4	T CHESANEK	51%																																									
17-2675	Civic Center Storm Drain Lift Station	5	T CHESANEK	54%																																									
17-2674	Center Street Urban Greening	4	T CHESANEK	30%																																									
20-7531	SARTC Restroom Improvements, Phase II	2	T CHESANEK	18%																																									
18-2683	New Lighting at 6 Parks	1-6	T CHESANEK	16%																																									
<b>CONSTRUCTION</b>																																													
<b>Construction Projects - Cost Summary</b>				<b>SUBTOTAL</b>																																									
N/A	Bristol Street MWD Feeder Relining	2,4	T CHESANEK	49%																																									
N/A	OC Streetcar	1,2,3,5	T CHESANEK																																										

\* Pending Grant



