



City of Santa Ana
DRAFT

CAPITAL IMPROVEMENT PROGRAM

Infrastructure Improvements
City
Facility Improvements
Park Improvements



Center Street Urban Greening

Neighborhood Improvements *Arterial Improvements* *Traffic Improvements* *Infrastructure Improvements*



Bush Street Bike Blvd.



Bush Street Bike Blvd.



Bush Street Water Main Improvements



San Lorenzo Sewer Lift Station



Civic Center Improvements: Pavilion Renovation

Fiscal Year **2021/2022**

**CITY OF SANTA ANA
ONE YEAR CAPITAL IMPROVEMENT PROGRAM**

FY 2021-22

PROJECTS	OTHER	CDBG	CAPITAL OUTLAY	WATER CAPITAL	SEWER	AREA FEES	A & D FUNDS	MEASURE M2	GAS TAX	TOTAL
I. STREET IMPROVEMENTS										
FY 21/22 ALLEY REHABILITATION										
1 . Alley Improvement Program								145,915		145,915
<i>Subtotal FY21/22 ALLEY REHABILITATION</i>								<i>145,915</i>		<i>145,915</i>
FY 21/22 PLANNING										
2 . Pavement Management								325,000		325,000
3 . Project Development								125,000		125,000
4 . Right-of-Way Management								350,000		350,000
<i>Subtotal FY21/22 PLANNING</i>								<i>800,000</i>		<i>800,000</i>
FY 21/22 INDUSTRIAL STREET REHABILITATION										
6 . Garnsey Business District Improvements	4,334,666									4,334,666
<i>Subtotal FY21/22 NEIGHBORHOOD STREET REHABILITATION</i>										<i>4,334,666</i>
FY 21/22 LOCAL STREET RESURFACING										
7 . Local Street Preventative Maintenance								3,000,000		3,000,000
<i>Subtotal FY21/22 LOCAL STREET RESURFACING</i>								<i>3,000,000</i>		<i>3,000,000</i>
FY 21/22 ARTERIAL STREET REHABILITATION										
8 . Bristol Street Rehabilitation: Santa Clara to Memory Lane	940,000									940,000
9 . Grand Avenue Rehabilitation: Warner to Edinger	1,668,221									1,668,221
10 . Main Street Rehabilitation: MacArthur Blvd to Dyer Rd	1,680,000									1,680,000
11 . Westminster Avenue Rehabilitation: Newhope St to Harbor Blvd	1,500,000									1,500,000
<i>Subtotal FY21/22 ARTERIAL STREET REHABILITATION</i>										<i>5,788,221</i>
FY 21/22 STREET/BRIDGE IMPROVEMENTS & WIDENING										
12 . Bristol Street and Memory Lane Intersection Widening									400,000	400,000
13 . Bristol Street Improvements and Widening: Phase 4 - Warner to Saint Andrew	50,000									50,000
14 . Fairview Bridge and Street Improvements									830,000	830,000
15 . Warner Avenue Improvements: Phase 2 - Oak to Grand						1,000,000				1,000,000
<i>Subtotal FY21/22 STREET/BRIDGE IMPROVEMENTS & WIDENING</i>									<i>1,230,000</i>	<i>2,280,000</i>
TOTAL STREET IMPROVEMENTS	10,172,887					1,000,000		3,945,915	1,230,000	16,348,802
II. TRAFFIC IMPROVEMENTS										
FY 21/22 TRAFFIC IMPROVEMENTS										
16 . Bristol Street and Santa Clara Avenue Signal Modification	23,800									23,800
17 . Citywide Speed Limit Study								70,000		70,000
18 . First Street Corridor Traffic Signal Synchronization								380,000		380,000

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19 . Traffic Signal Equipment Replacement			100,000	100,000
<i>Subtotal FY21/22 TRAFFIC IMPROVEMENTS</i>	<i>23,800</i>		<i>550,000</i>	<i>573,800</i>
FY 21/22 TRAFFIC SAFETY / MOBILITY				
20 . Fremont Elementary and Spurgeon Intermediate SRTS	4,849,000 ¹			4,849,000
21 . Legacy Square Transportation Improvements	1,997,865 ²			1,997,865
22 . Pedestrian Improvements			285,000	285,000
23 . Safe Mobility Santa Ana Update	147,000 ⁶		33,000	180,000
<i>Subtotal FY21/22 TRAFFIC SAFETY / MOBILITY</i>	<i>6,993,865</i>		<i>33,000</i>	<i>7,311,865</i>
FY 21/22 PLANNING				
24 . Bike Lane Project Development			80,000	80,000
25 . Traffic Management Plans			50,000	50,000
26 . Traffic Safety Project Development			50,000	50,000
<i>Subtotal FY21/22 PLANNING</i>			<i>180,000</i>	<i>180,000</i>
<i>TOTAL TRAFFIC IMPROVEMENTS</i>	<i>7,017,665</i>		<i>763,000</i>	<i>8,065,665</i>

III. UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS

FY 21/22 SEWER IMPROVEMENTS				
27 . Fairhaven Neighborhood Sewer Main Improvements		300,000		300,000
28 . Flower Street Sewer Main Improvements		1,700,000		1,700,000
29 . Industrial Streets Sewer Main Improvements Phase 1		225,000		225,000
30 . Lincoln Avenue Sewer Main Improvements		800,000		800,000
31 . NE Annex Septic to Sewer Conversion		840,000		840,000
32 . Rene Drive Sewer Main Upgrade		590,000		590,000
33 . Santa Ana Memorial Neighborhood Sewer Main Improvements		225,000		225,000
34 . Willard Neighborhood Sewer Main Improvements		130,000		130,000
35 . Wright Street Sewer Main Improvements		737,000		737,000
<i>Subtotal FY21/22 SEWER IMPROVEMENTS</i>		<i>5,547,000</i>		<i>5,547,000</i>
FY 21/22 WATER IMPROVEMENTS				
36 . Bristol Street Water Main Improvements Phase 3A - Civic Center to Washington		50,000		50,000
37 . East & West Reservoirs Chlorine Buildings		1,000,000		1,000,000
38 . Euclid Street Water Main Improvements		2,500,000		2,500,000
39 . Fairview Street Water Main Improvements		2,500,000		2,500,000
40 . Garnsey Street Business District Water Main Improvements		820,000		820,000
41 . Grovemont Street Water Main Improvements		2,100,000		2,100,000
42 . Industrial Streets Water Main Improvements Phase 1		1,500,000		1,500,000
43 . Lincoln Avenue Water Main Improvements		800,000		800,000
44 . NE Annex Septic to Sewer Improvements		1,425,000		1,425,000

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FY 2021-22

45 . SA-1 Hydropower Generation Project		1,700,000		1,700,000
46 . South Main Street Water Main Improvements		1,100,000		1,100,000
<i>Subtotal FY21/22 WATER IMPROVEMENTS</i>		<i>15,495,000</i>		<i>15,495,000</i>

FY 21/22 STORM DRAIN/WATER QUALITY

47 . Stormwater Channel Fencing Upgrades	400,000 ⁴			400,000
<i>Subtotal FY21/22 STORM DRAIN/WATER QUALITY</i>	<i>400,000</i>			<i>400,000</i>

FY 21/22 MUNICIPAL FACILITIES

48 . Pressure Reducing Vault Power & Controls Improvements		1,380,000		1,380,000
49 . Well No. 32 - Rehabilitation		2,250,000		2,250,000
<i>Subtotal FY21/22 MUNICIPAL FACILITIES</i>		<i>8,605,000</i>		<i>3,630,000</i>

TOTAL UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS	400,000	24,100,000	5,547,000	25,072,000
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IV. PARK FACILITY IMPROVEMENTS

FY 21/22 PARK FACILITY

50 . City of Santa Ana Dog Park		1,100,000		1,100,000
51 . City Park Splash Pads (Various Sites)	5,343,520 ¹⁰			5,343,520
52 . Dan Young Soccer Field Sports Lights		418,200		418,200
53 . El Salvador Park Basketball Court & Court Lighting Renovation			300,000	300,000
54 . New Stadium Scoreboard and Marquee			200,000	200,000
55 . Riverview Park Ballfield Sports Lighting Renovation			200,000	200,000
56 . Santa Anita Park Synthetic Turf & Shade Structure			156,000	156,000
57 . Stadium Synthetic Turf Renovation			818,000	818,000
<i>Subtotal FY21/22 PARK FACILITY</i>	<i>5,343,520</i>	<i>1,518,200</i>	<i>1,674,000</i>	<i>8,535,720</i>

TOTAL PARK FACILITY IMPROVEMENTS	5,343,520	1,518,200	1,674,000	8,535,720
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V. INFRASTRUCTURE IMPROVEMENTS

FY 21/22 FACILITY

58 . Project W Bus Shelter Project			1,030,000	1,030,000
<i>Subtotal FY21/22 FACILITY</i>			<i>1,030,000</i>	<i>1,030,000</i>

TOTAL INFRASTRUCTURE IMPROVEMENTS			1,030,000	1,030,000
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GRAND TOTAL ONE YEAR CIP PROJECTS	22,934,072	1,518,200	24,100,000	5,547,000	1,000,000	1,674,000	5,738,915	1,515,000	59,052,187
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