



CITY OF SANTA ANA

Fiscal Year 2021–2022 Budget Calendar

Date Action Items

Date	Action Items	Step
December 15, 2020	Present FY 2021-2022 Budget Calendar for City Council approval	Step 1 Approval of Budget Calendar
February 16, 2021	Presentation of Mid-Year Budget Review (2 nd Quarter Update)	
March 2021	Community Budget Meetings Budget Hearings with City Departments	Step 2 Budget Hearings with Community and City Departments
March 16, 2021	City Council Budget Policy Discussion	Step 3 City Council Budget Policy Discussion
April 12, 2021	Preliminary CIP presentation to Planning Commission	Preliminary CIP Presentation to Planning Commission
May 4, 2021	City Council Budget Workshop Session <ul style="list-style-type: none"> • Preliminary FY 2020-2021 Budget Status (3rd Quarter Update) • Ten-Year General Fund Financial Outlook • Preliminary Capital Improvement Program (CIP) • FY 2021-2022 Budget Discussion 	Step 4 City Council Budget Workshop Session
May 18, 2021	City Council Work Study Session: City Manager's Proposed FY 2021-2022 General Fund Budget Includes CIP, Miscellaneous Fees, and Workforce Changes	Step 5 Proposed FY 21-22 Budget/CIP and City Council Work Study Sessions
June 1, 2021	Citywide Operating Budget/CIP Ordinance and Miscellaneous Fees and Personnel Resolution.	Step 6 Public Hearings
June 15, 2021	Final Citywide Operating Budget/CIP Ordinance Adoption	Step 7 Second Reading and Adoption
July 1, 2021	Start of the New Fiscal Year 2021-2022	Step 8 Begin New Fiscal Year