

FY 20-21 Adopted Budget

Information Technology

Department	Fund Type - Accounting Unit	Adopted Budget
Information Technology	INTERNAL SERVICE FUNDS	
	10920140 - NETWORK & TELECOMMUNICATIONS	2,561,630
	10920141 - ENTERPRISES SYSTEMS	3,163,910
	10920143 - SPECIALIZED SYSTEMS	1,235,780
	10920146 - ADMINISTRATION & PROJECTS	636,980
	10920147 - DATA CENTER	1,695,780
	10920148 - TECHNOLOGY & SUPPORT SERVICES	1,102,520
	10920149 - PROJECTS	5,780,000
Grand Total		\$ 16,176,600