



## FY 20-21 Adopted Budget Community Development

Department	Fund Type - Accounting Unit	Adopted Budget
	<b>OTHER RESTRICTED FUNDS</b>	
	13318780 - HOUSING AUTHORITY-ISSUER FEE	95,000
	41718820 - INCLUSIONARY HOUSING FEE	6,078,830
	60718810 - HOUSING ASSET ADMIN	377,820
	60718830 - HOUSING ASSET CAP PROJECTS	1,119,900
	65518020 - 2018 A & B TARB	3,042,160
	67018843 - COSA RDA ADMIN	250,000
	67018850 - COSA RDA OBLIGATIONS	590,000
	67118021 - COSA RDA OBLIG RETIRE DEBT SRV	3,709,140
	<b>OTHER RESTRICTED FUNDS Total</b>	<b>15,262,850</b>
	<b>CAPITAL PROJECT FUND</b>	
	41818830 - PEEBLER FUND CAPITAL PROJECTS	3,748,100
	41818831 - SOUTH MAIN REDEVELOPMENT PROJ	2,024,780
	41818832 - AFFORDABLE HOUSING AHSC PRGM	1,197,110
	<b>CAPITAL PROJECT FUND Total</b>	<b>6,969,990</b>
<b>Grand Total</b>		<b>\$ 98,800,490</b>