

FY 20-21 Adopted Budget

Planning & Building

Department	Fund Type - Accounting Unit	Adopted Budget
Plng & Blg Agy	GENERAL FUND	
	01116500 - PLNG & BLG AGY-ADMINISTRATION	2,344,140
	01116510 - PLNG & BLG AGY-PLANNING	2,481,870
	01116520 - PLNG & BLG AGY-PERMIT & INS SV	2,012,320
	01116530 - PLNG & BLG AGY-PERMIT & PLN CK	1,997,360
	01116540 - PLNG & BLG AGY-COMM PRESERVA	1,811,520
	01116550 - PROACTIV RENTL ENFORCEMENT PRG	603,740
	01116560 - NEIGHBORHOOD INITIATIVES PRG	583,480
	01116570 - ANIMAL SERVICES	3,189,240
	GENERAL FUND Total	15,023,670
	SPECIAL REVENUE- (GENERAL FUND)	
	01216010 - PBA ENFORCEMENT SERVICES	615,780
	01616500 - CASp CERTIFICATION AND TRAINING	85,000
	05316021 - PLNG & BLG AGY SERVICES	3,633,800
	12116540 - SPECIAL REPAIR/DEMOLITION	15,000
	SPECIAL REVENUE- (GENERAL FUND) Total	4,349,580
	GRANT FUNDS	
03116510 - PLANNING-AIR QUALITY IMPROV	322,130	
Grand Total	\$ 19,695,380	