

# FY 20-21 Adopted Budget

## Police Department

Department	Fund Type - Accounting Unit	Adopted Budget
Police Department	<b>GENERAL FUND</b>	
	01114400 - OFFICE OF THE CHIEF OF POLICE	1,665,950
	01114401 - FISCAL & BUDGET	1,668,030
	01114402 - HUMAN RESOURCES	880,700
	01114403 - BUILDING & FACILITY	3,381,800
	01114404 - BACKGROUNDS	1,724,250
	01114405 - TRAFFIC	8,038,410
	01114410 - TRAINING SERVICES	1,966,820
	01114415 - INTERNAL AFFAIRS	1,666,180
	01114420 - FIELD OPERATIONS	54,586,380
	01114425 - INFORMATION SERVICES	1,696,300
	01114435 - CRIMINAL INVESTIGATIONS	7,289,790
	01114440 - CRIMES AGAINST PERSONS	4,840,980
	01114441 - METROPOLITAN DIVISION	5,594,150
	01114445 - SPECIAL INVESTIGATIONS	1,710,260
	01114448 - EVIDENCE	883,560
	01114450 - CDC	1,502,150
	01114455 - FORENSIC SERVICES	2,714,200
	01114460 - RECORDS SERVICES	1,908,490
	01114465 - COMMUNICATIONS	7,303,570
	01114470 - VICE/NARCOTICS	434,940
	01114471 - INVESTIGATIONS SUPPORT SERVICE	1,717,510
	01114475 - JAIL OPERATIONS	19,634,120
	01114480 - REGIONAL NARCOTIC SUPPRESSION	617,410
	01114485 - HOMELAND SECURITY & EMERGENCY MANAGEMENT	255,960
	01114490 - TOBACCO RETAIL LICENSE PRG	226,150
	<b>GENERAL FUND Total</b>	<b>133,908,060</b>
	<b>SPECIAL REVENUE- (GENERAL FUND)</b>	
	01214010 - POLICE ENFORCEMENT SERVICES	1,425,980
	05314021 - POLICE SERVICES	607,850
	<b>SPECIAL REVENUE- (GENERAL FUND) Total</b>	<b>2,033,830</b>
	<b>GRANT FUNDS</b>	
	12514407 - UASI CAL OES SANTA ANA	4,840,000
	12514491 - UASI CAL OES ANAHEIM	575,290
	12714410 - BODY WORN CAMERA GRANT	31,730
	12814407 - SUPPLEMENTAL LAW ENFORCEMENT SERVICES ACCOUNT (SLESA)	824,990
	12814409 - BYRNE JUSTICE ASSISTANCE (JAG)	25,000
	16514414 - SELECTIVE TRAFFIC ENFORCEMENT	168,010
	<b>GRANT FUNDS Total</b>	<b>6,465,020</b>
	<b>OTHER RESTRICTED FUNDS</b>	
	02014405 - SAPD TRAFFIC OFFENDER PGM	48,770
02314475 - INMATE WELFARE FUND	1,693,360	
02414400 - POLICE SPECIAL REV - GENERAL	709,880	
02414410 - POLICE SPECIAL REVENUE	34,170	
02614445 - CRIMINAL ACTIVITIES FUND	69,040	
07414400 - CIVIC CENTER - SECURITY	2,225,380	
16614450 - US DEPT OF JUSTICE AFF	860,930	
16714455 - US DEPT OF TREASURY AFF	136,470	
<b>OTHER RESTRICTED FUNDS Total</b>	<b>5,778,000</b>	
<b>Grand Total</b>	<b>\$ 148,184,910</b>	