

# FY 20-21 Adopted Budget

## Parks, Rec. & Community Services

Department	Fund Type - Accounting Unit	Adopted Budget
Parks, Rec. & Community Services	<b>GENERAL FUND</b>	
	01113200 - PRCSA - ADMINISTRATION	1,448,530
	01113220 - PRCSA - ZOO	2,757,270
	01113230 - PRCSA - RECREATION & COMM. SVC	7,042,420
	01113250 - PRCSA - PARK FACILITIES	11,269,900
	<b>GENERAL FUND Total</b>	<b>22,518,120</b>
	<b>SPECIAL REVENUE- (GENERAL FUND)</b>	
	01213020 - PRCSA YOUTH SERVICES	3,283,350
	01213021 - PRCSA YOUTH SERVICES-DEFENSE	100,000
	02213200 - PRCSA FEE & DONATION	20,000
	05113263 - PARK IMPROVEMENTS	200,000
	<b>SPECIAL REVENUE- (GENERAL FUND) Total</b>	<b>3,603,350</b>
	<b>GRANT FUNDS</b>	
	16913202 - OCTA SR MOBILITY PROGRAM	217,020
	<b>GRANT FUNDS Total</b>	<b>217,020</b>
	<b>OTHER RESTRICTED FUNDS</b>	
	07413015 - NON-DEPARTMENT CIVIC CENTER	1,179,400
	07413250 - CIVIC CTR-REGULAR MAINTENANCE	2,107,820
	07413260 - CIVIC CTR-CAPITAL PROJECT	3,325,000
	<b>OTHER RESTRICTED FUNDS Total</b>	<b>6,612,220</b>
	<b>CAPITAL PROJECT FUND</b>	
31213260 - A & D	550,000	
31313260 - A & D	2,800,000	
<b>CAPITAL PROJECT FUND Total</b>	<b>3,350,000</b>	
<b>Grand Total</b>		<b>\$ 36,300,710</b>