

FY 20-21 Adopted Budget

Finance Department

Department	Fund Type - Accounting Unit	Adopted Budget
Finance Department	GENERAL FUND	
	01110100 - FIN/MGMT SVS-MANAGEMENT & SUPT	1,327,440
	01110110 - FIN/MGMT SVS-ACCOUNTING	2,594,910
	01110115 - FIN/MGMT SVS-PAYROLL	963,660
	01110120 - FIN/MGMT SVS-PURCHASING	782,090
	01110130 - FIN/MGMT SVS-TREAS/CUST SVS	2,676,800
	01110131 - FIN/MGMT SVS-MUNICIPAL UTILITY SERVICES	928,940
	GENERAL FUND Total	9,273,840
	SPECIAL REVENUE- (GENERAL FUND)	
	01210010 - FINANCE ENFORCEMENT SERVICES	354,030
	INTERNAL SERVICE FUNDS	
07110100 - FIN/MGMT-CENTRAL SVCS	765,730	
Grand Total		\$ 10,393,600