

# FY 20-21 Adopted Budget

## Human Resources

Department	Fund Type - Accounting Unit	Adopted Budget
Human Resources	<b>GENERAL FUND</b>	
	01109050 - HUMAN RESOURCES	2,897,790
	<b>GRANT FUNDS</b>	
	03109050 - HUMAN RESOURCES-AIR QUALITY IMPROVM	145,130
	<b>INTERNAL SERVICE FUNDS</b>	
	08009051 - LIABILITY & PROPERTY INS FUND	11,202,100
	08009052 - SAFETY PROGRAM	187,500
	08109052 - SECTION 125 BENEFITS.	267,800
	08109053 - EMPLOYEE GROUP INSURANCE	28,881,970
	08209052 - SAFETY PROGRAM	187,500
	08209054 - WORKERS COMPENSATION FUND	11,135,650
	08809050 - QUALITY SERVICE TRAINING	155,000
	<b>INTERNAL SERVICE FUNDS Total</b>	<b>52,017,520</b>
<b>Grand Total</b>	<b>\$ 55,060,440</b>	