



# Exhibit 1

## CITY OF SANTA ANA Fiscal Year 2019–2020 Budget Calendar

### Date Action

| Date                                  | Action                                                                                                                                                                                                                                                                                                                       |                                                                                                 |
|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| December 4, 2018                      | Presentation: First Quarter Update FY 18-19                                                                                                                                                                                                                                                                                  |                                                                                                 |
| December 18, 2018                     | Approve Budget Calendar for FY 19-20                                                                                                                                                                                                                                                                                         | Step 1.<br>Preliminary Calendar                                                                 |
| February 5, 2019                      | Presentation of Mid-Year Budget Review (2 <sup>nd</sup> Quarter Update)                                                                                                                                                                                                                                                      | Step 2.<br>Preliminary<br>FY 2018-19 Budget Status                                              |
| March/April 2019                      | Engaging Community at Budget Meetings                                                                                                                                                                                                                                                                                        |                                                                                                 |
| 2 <sup>nd</sup> week of<br>March 2019 | Meeting with City Departments and Budget Team                                                                                                                                                                                                                                                                                | Step 3.<br>City Departments and<br>Community Budget<br>Meetings                                 |
| May 7, 2019                           | Presentations: <ul style="list-style-type: none"> <li>• Preliminary FY 18-19 Budget Status (3<sup>rd</sup> Quarter Update)</li> <li>• General Fund 1 Year Forecast (FY 19-20) and 4 Year Projections</li> <li>• City Manager’s General Fund Trial Budget</li> <li>• Preliminary Capital Improvement Program (CIP)</li> </ul> | Step 4.<br>Trial Budget for<br>FY 2019-20                                                       |
| May 2019                              | Presentation:<br>EDIBT: City Manager’s Proposed FY 19-20 Budget                                                                                                                                                                                                                                                              | Step 5.<br>Proposed FY 2019-20<br>Budget/CIP<br>EDIBT and<br>City Council<br>Work Study Session |
| May 21, 2019                          | City Council Work Study Sessions:<br>City Manager’s Proposed FY 19-20 Budget<br>Includes CIP, Miscellaneous Fees, and Personnel Resolution                                                                                                                                                                                   |                                                                                                 |
| June 4, 2019                          | Tentative Budget/CIP Ordinance, approve Miscellaneous Fees and Personnel Resolution                                                                                                                                                                                                                                          | Step 6.<br>Public Hearings                                                                      |
| June 18, 2019                         | Final Budget/CIP Ordinance Adoption                                                                                                                                                                                                                                                                                          | Step 7.<br>Second Reading<br>and Adoption                                                       |
| July 1, 2019                          | Start of the New Fiscal Year                                                                                                                                                                                                                                                                                                 | Step 8.<br>Begin New Fiscal Year                                                                |

