

SAMPLE Line Item Budget

****Input your information directly onto this form (2 pages) and upload onto Submittable.com.**

PERSONNEL

Description of Personnel (artist fees, consultants, administrative fees, etc.)	Total Compensation	Grant Funds Requested

EQUIPMENT, MATERIALS, AND SUPPLIES

Item (equipment, materials, supplies)	Quantity	Unit Cost	Total Cost	Grant Funds Requested

ADDITIONAL EXPENSES

Description (permits, fees, facility rental for project)	Total Cost	Grant Funds Requested

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Enter budget categories and projected expenditures for the proposed program:

Category	Expenditures Funded By Santa Ana Grant	Expenditures Funded By Other Sources (Including in-kind)	Total Project Budget
Personnel Total			
Equipment Total			
Supplies Total			
Materials Total			
Additional Expense Total			
TOTAL			

PROJECT REVENUE

LIST ALL OTHER PROJECT RESOURCES

"Funding Source" total must equal "Total Project Budget" listed above.

FUNDING SOURCE	AMOUNT
Santa Ana Artist Grant	
TOTAL PROGRAM BUDGET	