BUDGET LIAISONS

Budget Liaisons serve as the vital communication link between the City’s Executive Management Team (EMT) and the Budget Office staff. Agency liaisons are managers and analysts who handle daily administrative/operational functions (purchasing, payroll, expenditure and revenue trends for various funds, year-end balancing, personnel changes etc.) in their respective agencies. In conjunction with those duties, these individuals must also be budget liaisons which handle the following responsibilities for their agencies: expenditure and revenue forecasts, coordination and implementation of miscellaneous fees, quantification of policy impacts, position control, payroll projections, strategic planning coordination and other duties as assigned. The Budget Office would like to thank the budget liaisons, as well as key budget management and support teammates for their hard work, patience, diligence and humor throughout the fiscal year. Listed below are the budget liaisons and key individuals involved in budget management and support resulting in the completion of the FY 07-08 budget process/document.

Executive Management-Budget..................................................Catherine Standiford, Francisco Gutierrez & Pamela Arends-King
Budget Office ................................................................. Robert Cortez & Sandra Simon

City Attorney’s Office...........................................Indhira Gagnon
Planning & Building Agency.................................Sue Barker
City Manager’s Office.......................................David N. Ream
Personnel Services Agency.........................Henry Alva
Catherine Standiford
Waldo Barela
Budget Office
Pat Healy
Lori Brown
Budget Office
Police Department............................................Lori Brown
Henry Alva
Rita Gallardo
Waldo Barela
Mike Lewellen
Budget Office
Finance & Mgmt. Services..........................Francisco Gutierrez
Public Works Agency......................Teri Cable
Pamela Arends-King
Margaret Mercer
Budget Office
Frank Hernandez
Support Team........Bich Ta - Accounting & Water Fund Recon.
Planning & Building Agency
Souri Amirani
Ray Burk
Suzi Furtanic
Ray Burk
Frank Hernandez- CDBG Reconciliation
Thom Coughran
Angie Benavidez & Maria Isabel Mendoza-Accounting Support
Vinh Nguyen
Debbie Knight, Yolanda Paloma-Payroll/Database
T.C. Sutaria
Teresa Ramirez-Budget Admin
George Alvarez
Lynna Kelly, Bich Ta, Bill Wallington-Lawson
Katie Montgomery-Purchasing
Thom Coughran
T.C. Sutaria
Lien Truong- Graphics
Souri Amirani
Laura Sheedy-City Attorney’s Office
Rose Anne Trujillo & Rita Gallardo- City Clerk’s Office

CAPITAL IMPROVEMENT PLAN COORDINATION TEAM

The Capital Improvement Plan Coordination Team is comprised of staff from various City departments. The team is responsible for reviewing all capital projects for timing and cost considerations, compiling lifecycle costs, and preparing a preliminary capital improvement plan recommendation for review and revision by the City Manager, City Council, Executive Management Team and various boards and commissions. Listed below are the CIP Coordination Team members and their area of responsibility.

Capital Improvement Plan Coordinator..................................................Souri Amirani

Design Engineering................Souri Amirani
Jason Gabriel
Sheri Barkley
Traffic Engineering.....................Zdenek Kekula
Vin Bui
Vinh Nguyen
T.C. Sutaria
Monica Sutaria

Parks Design................Ron Ono
Suzi Furtanic

Water Engineering............Ray Burk
Thom Coughran
Engineering Services...................George Alvarez

Dan Herschleb & Javier Cervantes-Printing
Katie Montgomery-Purchasing
Lien Truong- Graphics