

Community Budget Meeting Questions

Council Chambers - October 26, 2017

1. Can we get a list of all expenditures and a list of all the grants we receive?

City-Wide Budget by Fund (millions) FY 2017-18	
General Fund (operating budget)	\$234.2
Community Development Fund	\$91.4
Enterprise Fund	\$107.2
Special Revenue Fund	\$26.1
Capital Fund	\$51.2
City-Wide Total Budget	\$510.7M

CITY OF SANTA ANA Schedule of Expenditures of State Awards For the Fiscal Year Ended June 30, 2017	
CA Department of Resources Recycling and Recovery	229,432
CA State Water Resources Control Board	39,088
CA Department of Parks and Recreation	18,133
CA Natural Resources Agency	326
CA Department of Transportation	2,421,530
Total Expenditures of State Awards	\$ 2,708,509

CITY OF SANTA ANA
Schedule of Expenditures of Federal Awards
For the Fiscal Year Ended June 30, 2017

U.S. Department of Housing and Urban Development	\$41,599,105
U.S. Department of Labor	\$4,469,397
U.S. Department of Transportation	\$5,066,866
U.S. Department of Justice	\$3,770,115
U.S. Department of Homeland Security	\$3,223,167
U.S. Department of Health and Human Services	\$853,266
U.S. Institute of Museum and Library Services	\$198,908
U.S. National Endowment for the Arts	\$66
U.S. Department of Treasury	\$1,358,206
Total Expenditures of Federal Awards	\$ 60,539,096

Open Government provides Open Checkbook it is accessible to the public using the link below, Open Checkbook provides explanation/example of expenditures within each fund listed above. All funds are divided into revenues and expenditures and revenues must balance with expenditures.

<http://www.ci.santa-ana.ca.us/opengov/>

2. How do we decide the allocation of funds to each department?

Each department submit its annual Operating Budget for consideration. In addition, City Manager and City Council use Strategic Plan to identify community priorities.

3. Does the City use factual data when we deciding the funds for each department?

Funding is based on various factors, where appropriate factual data is used to make decisions. Departments also take into consideration current service levels and community needs when submitting recommendation.

4. Is there data on crime statistics?

Yes, crime statistics can be located on Santa Ana's Police Department's website by clicking "Crime Mapping". Crime Mapping allows users to filter information by when, where and/or what type of record(s) were filed. Please follow the link below to view the latest records.

<http://santa-ana.org/pd/>

5. When did the 5-year strategic plan start and when does it end?

City Council adopted a 5- year strategic plan on March 18, 2014. The strategic plan was implemented during Fiscal Year 2014-15 (July 1, 2014) and will conclude Fiscal Year 2018-19 (June 30, 2019). Detailed information on the 5- year strategic plan can be found in English, Spanish, or Vietnamese by clicking on the link below.

<http://santa-ana/strategic-planning/>

6. Can we add goals to the strategic plan?

Main goals were established in March 2014, new goals can be submitted for future consideration.

7. How were fees established for the city's parking meters?

City staff began to assess the current conditions of the Downtown parking operations in late 2014. Initial findings indicated an imbalanced pricing model, outdated parking equipment, and a lack of amenities. As a result, staff conducted parking rates surveys, walk-and-talk tours, and hosted meetings to engage stakeholders to better determine Downtown parking needs. This collaboration resulted in the formation and adoption of the Downtown Enhancements and Parking Modernization Plan by City Council on August 4, 2015.

Any adjustments made to the meter rates require City Council approval to amend the governing ordinance *and* a secondary reading of said ordinance. The current meter rates took effect on October 1, 2015.

8. Are we going to fix streets, like Raitt Street, that have not been renovated in years?

The City is working on a plan to address street repairs. This new plan will soon be presented to Council and will detail how to address all future street repairs in Santa Ana. In regards to Raitt Street, the section that is in most need of repair

happens to be located where the new OC Streetcar project will be built. Therefore, repairs on Raitt Street will be incorporated into the OC Streetcar project.

9. What is the current budget for Lacy Park?

Project costs for Lacy Park are \$1.1 million. The Capital Improvement Program contains the design amount for Lacy Park and can be found on page 52 of the report. Click on the link below for further details.

http://www.ci.santa-ana.ca.us/finance/budget/2017-2018/documents/2017-2018_cip.pdf

10. Is Open Check Book available in Spanish?

Open Checkbook is currently only available in English.

11. Why doesn't the city plan accordingly when it comes to street repairs?

The City does coordinate underground utility (sewer, water) projects with street repairs and ideally the street is repaired after the underground utility is repaired or upgraded. However, there are times when emergency repairs or work by private utilities require that a new street be cut. In these cases, we have requirements in place that ensure the road is repaired appropriately.

12. Can we record the meetings and upload them online?

Sunshine Ordinance Meetings are not currently recorded; City staff will consider the recommendation for future meeting(s). A PDF copy of the presentation is available in English and Spanish on the City's website.

<http://www.ci.santa-ana.ca.us/finance/budget/default.asp>

13. Can we change the Sunshine Ordinance meetings to Saturdays?

Staff will evaluate recommendation for hosting Saturday meeting(s).

14. The City should partner with schools in order to inform the community about meetings and have a better turnout in the future.

Communication efforts will continue to be evaluated to ensure the community is informed of future meeting(s). Please continue to visit City of Santa Ana's main website for announcement(s) of Upcoming Events.

[City of Santa Ana Website](#)