



City of Santa Ana
FY 2018-2019 Budget Calendar
Revised 2/22/18

December 19, 2017	Present Preliminary Calendar & Process to City Council for Approval
Jan./Feb. 2018	Budget team Meetings with City Departments.
Feb. 5, 2018	<ul style="list-style-type: none"> • Budget Work Study Session <ul style="list-style-type: none"> ➤ Pension Presentation ➤ Fiscal Year 2017-18 Mid-Year Budget Review ➤ Five Year Forecast ➤ Preliminary Fiscal Year 2018-19
March/April 2018	<ul style="list-style-type: none"> • Planning Commission – Capital Improvement Pgm. <ul style="list-style-type: none"> ➤ April 9th or 23rd • Community Budget Meetings (Tentative) <ul style="list-style-type: none"> ➤ Council Chambers (Sunshine Ordinance) – March 29th @ 6 pm ➤ Lawn Bowling Center – April 4th @ 7 pm ➤ Madison Elementary School – April 11th @ 6:30 pm ➤ Adams Elementary School – April 12th @ 6 pm ➤ Com-Link Meeting – April 26th @ 7 pm
May 1, 2018	<ul style="list-style-type: none"> • Preliminary FY 17-18 Budget Status (3rd Quarter Update) • General Fund One-Year Forecast (FY 18-19) and Four Year Projections • Present City Manager’s General Fund Trial Budget • Prelim. Capital Improvement Program (CIP – includes Water & Sewer) to City Council
May 14, 2018	City Manager’s Proposed FY 18-19 Budget EDIBT meeting
May 15, 2018	City Manager’s Proposed FY 18-19 Budget City Council Work-Study Session <i>Includes CIP, Miscellaneous Fees, and Personnel Resolution</i>
June 5, 2018	Tentative Budget/CIP Ordinance Adoption <i>Adopt Miscellaneous Fees, and Personnel Resolution</i>
June 19, 2018	Final Budget/CIP Ordinance Adoption
July 1, 2018	Start of the New Fiscal Year