COMMUNITY BUDGET PRESENTATION

Sunshine Ordinance
October 26, 2017
TOPICS TO BE COVERED

- City Manager Comments
- Introduction to City Budget
- Five-year Strategic Plan
- Capital Improvement Program (CIP)
- Open Government
CITY MANAGER COMMENTS
INTRODUCTION TO CITY BUDGET
WHAT IS A BUDGET?
A BUDGET IS...
Planning document that reflects City priorities and needs.

A BUDGET IS...
Comprised of funds used for various programs and services.

A BUDGET IS...
Built on a collaborative effort with public input through community engagement.
WHY PREPARE A BUDGET?
01

BECAUSE...
It is required by the City Charter.

02

BECAUSE...
It reflects the community value and strategic plan.

03

BECAUSE...
It is an important step and tool towards financial stability.
THE BUDGET PROCESS

NOVEMBER - DECEMBER
- Develop Budget Assumptions
- Present Budget Calendar

JANUARY - APRIL
- Hold Department Meetings
- Conduct Community Meetings

MAY
- Presentation of Proposed Budget and Capital Improvement Program (CIP)

JULY
- Beginning of New Fiscal Year

JUNE
- City Council Adoption of Budget and CIP

7 - 8 MONTH PROCESS
COMMUNITY ENGAGEMENT

"Community is much more than belonging to something; it’s about doing something together that makes belonging matter."

1. Attend Community Budget Meetings
2. Attend City Council Meetings
CITY OF SANTA ANA BUDGET
# FY 2016-2017 General Fund Year-End Results

<table>
<thead>
<tr>
<th>General Fund</th>
<th>FY 16-17 3rd Quarter Projections*</th>
<th>FY 16-17 Year-End Actuals**</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues</td>
<td>224,331,070</td>
<td>225,978,228</td>
<td>0.7%</td>
</tr>
<tr>
<td>Expenditures</td>
<td>226,573,612</td>
<td>226,368,703</td>
<td>-0.1%</td>
</tr>
<tr>
<td>Net Ending Operating Balance</td>
<td>(2,242,542)</td>
<td>(390,475)</td>
<td></td>
</tr>
</tbody>
</table>

*Year-End projections presented on May 2nd to City Council  
**Actuals as of October 2, 2017

Note: No Significant Changes to Fund Balance
Where Does the Money Come from?
How much of my tax dollars does the City receive?

1% Property Tax
Basic Levy Rate

7.75% Sales Tax

$0.18 - $0.20
City of Santa Ana

Other government agencies
$0.80 to $0.82

1%
City of Santa Ana

6.75%
Other government agencies
WHERE DOES THE MONEY GO?

Personal Budget

- Housing & Utilities (25%)
- Transportation (15%)
- Education (20%)
- Entertainment (10%)
- Communication (10%)
- Personal Care (10%)
- Savings Account (10%)

Potential Savings: 2-3%
WHERE DOES THE MONEY GO?

FY 2017-2018 General Fund Appropriations $234,235,795

- Public Safety: 71%
- Parks, Library, and Youth Programs: 8.5%
- Other Services: 6.4%
- Debt Service & Transfers: 4.5%
- Planning, Development and Code Enforcement: 4.3%
- Traffic & Transportation Safety, Street Light Maintenance: 2.9%
- Financial Operation: 2.4%
FY 17-18
GENERAL FUND REVENUE
$224.9 Million
(Excludes $9.3M in Carry Forward)

- Intergovernmental: $5,871,563 (2.6%)
- Hotel Visitors’ Tax: $9,900,000 (4.4%)
- Sales Tax: $50,300,000 (22.4%)
- Property Tax: $34,544,000 (15.4%)
- Property Tax In-Lieu VLF: $30,966,459 (13.8%)
- Sales Tax: $50,300,000 (22.4%)
- Franchise Fees: $3,358,047 (1.5%)
- Use of Money & Property: $3,628,142 (1.6%)
- Utility Users Tax: $27,780,000 (12.3%)
- Other Revenues & Taxes: $24,137,339 (10.7%)
- Business License Tax: $11,870,000 (5.3%)
- Licenses, Permits, & Fees: $10,460,979 (4.7%)
- Charges for Services & Fees: $12,149,266 (5.3%)
FY 17-18
GENERAL FUND EXPENDITURE
$234.2 Million

- Police Department: $115,871,364 (49.5%)
- Fire Department: $50,417,145 (21.5%)
- Recreation & Library: $19,966,850 (8.5%)
- Debt Service: $9,040,680 (3.9%)
- Planning & Building: $10,106,100 (4.3%)
- Public Works Agency: $6,847,195 (2.9%)
- Transfers: $1,471,404 (0.6%)
- All Others: $14,970,001 (6.4%)

Finance & Management Services Agency: $5,575,056 (2.4%)
General Fund Trends From FY 2012-2013 to FY 2017-2018

CITY OF SANTA ANA

$9.3M Deficit Beginning Fiscal Year

Revenues 2%

On average, total General Fund revenues have grown at the rate of 2% since FY 2012-2013

Expenditures 4%

On average, total General Fund expenditures have grown at the rate of 4% since FY 2012-2013
5 YEAR STRATEGIC PLAN

www.santa-ana.org/strategic-planning
Strategic Plan Framework

Mission Statement
To deliver efficient public services in partnership with our community which ensure public safety, a prosperous economic environment, opportunities for our youth, and a high quality of life for residents.

Goals (7)

Objectives (33)

Strategies (147)
Progress

76 Strategies Accomplished
COMMUNITY SAFETY
- Enhance the Police Department’s community policing
  - Developed the SAPD Citizens Academy
  - SAPD held first Open House
- Formed a traffic/pedestrian/bicycle safety taskforce to increase community outreach

YOUTH, EDUCATION, RECREATION
- Received the National Medal for Museum and Library Service in 2016 (2,2a)
- Expanded after-school educational programming to seven sites
  - El Salvador, Jerome, Logan, Memorial, Salgado, Santa Anita Center and Madison Park

ECONOMIC DEVELOPMENT
- Drafted an Economic Development Strategic Plan
  - [http://www.santa-ana.org/cda](http://www.santa-ana.org/cda)
- Launched the Santa Ana Shop local campaign
  - [http://santa-ana.org/cda/shoplocal.asp](http://santa-ana.org/cda/shoplocal.asp)
GOAL 4

CITY FINANCIAL STABILITY
- Increased the accessibility of financial information
  - Quarterly updates, financial forecast, trial budget, annual reports, and community budget outreach meetings
- Achieved and maintained General Fund reserve level in accordance with City Policy.

GOAL 5

COMMUNITY HEALTH, LIVABILITY, ENGAGEMENT, & STABILITY
- Increased community outreach by partnering with the SAUSD, leveraging technology, and social media
- Established the Arts and Culture Commission and master plan

GOAL 6

COMMUNITY FACILITIES & INFRASTRUCTURE
- Established the Warner Industrial Public Private Partnership
- Developed a comprehensive capital improvement program
TEAM SANTA ANA

Primary Objectives:

- Establish a culture of customer service and community engagement as the organization's primary focus.
- Provide a positive workplace environment that supports the health of its employees and celebrates its success.
Accountability & Monitoring Progress

Strategic Plan Alignment:
- City Council Agendas
- Council Committee Agendas

Monthly progress reports:
- City Council Meetings
- Strategic Plan Website

Funding reviewed during the budget process

www.santa-ana.org/strategic-planning
BUDGET: ENTERPRISE FUNDS
57M
Supply quality water to residents and business while providing for the maintenance and repair of infrastructure.

1.8M
Provide a hub of regional transit such as rail, bus, bicycle and taxi services for commuters and long distance passengers.

6.2M
Management of City’s Parking Facilities and Parking Meter Program
CAPITAL IMPROVEMENT PROGRAM
CITY OF SANTA ANA
FY 2017/ 2018
CAPITAL IMPROVEMENT PROGRAM

Memory Lane Resurfacing

New Memory Lane Park

Maple Street Bike Trail Safety Enhancement

Santa Ana Stadium Structural Improvement
17/18 CAPITAL IMPROVEMENT PROGRAM (CIP) $44,967,732

- Street Improvements $20,530,316
- Traffic Improvements $7,579,750
- Utility / Drainage / Lighting Improvements $11,117,052
- City Facilities $5,740,614

Pie chart shows the distribution of funds:
- Street Improvements: 45%
- Traffic Improvements: 25%
- Utility / Drainage / Lighting Improvements: 17%
- City Facilities: 13%
STREET IMPROVEMENTS
$20,530,316

Planning
3 – Projects
$400,000
• Pavement Management
• Project Development
• Right-of-Way Management

Roadway Improvements
12 – Projects
$19,930,316
• Alley Improvements
• Main Street Rehabilitation: Edinger to 1st
• Sustainable Mobility and Roadway Transformation (SMaRT)
• Residential Street Repair
• Local Preventive Maintenance
• Bristol St Rehab. 17th to Santa Clara
• Westminster Ave Rehab: Harbor to Fairview
• Bristol St and Memory Ln Intersection Widening
• Fairview Bridge and Street Improvements
• Warner Avenue Improvements from Main to Oak
• Warner Avenue Improvements from Oak to Grand
• Grand Avenue Widening from First to Fourth

Sidewalk/Streetscape
1 – Projects
$200,000
• Omnibus Concrete
TRAFFIC IMPROVEMENTS
$7,579,750

Planning
4 – Projects
$600,948
- Bike Lane Project Development
- Traffic Management Plans
- Traffic Safety Project Development
- OC Streetcar

Traffic Signal
4 – Projects
$665,050
- Bear St. Traffic Signal Synchronization
- Main St. and 15th St. Traffic Signal
- Traffic Signal Equipment Replacement
- Warner Ave and Flower St Intersection Improvements

Mobility/Safety
9 – Projects
$6,313,752
- Hazard Avenue Projected Bike Lanes from Euclid St to Harbor Blvd
- Edinger Ave Protected Bike Lanes
- Santa Ana and 5th St Protected Bike Lanes
- Sepulveda Safe Routes to School Project
- 1st St/Jackson St and 5th St/Euclid St Signal Modifications
- Bristol St and Edinger Ave Class II Bike Lanes
- Bristol Street Protected Bike Lanes
- Citywide Bike Racks and SARTC Bicycle Center
- Citywide Bike Lane Striping and Maint.
PUBLIC UTILITY / DRAINAGE IMPROVEMENTS
$11,117,052

Sewer Improvements
4 – Projects
$846,752
- Citywide Sewer Main Improvements
- Bristol Street Phase 3B Sewer Main Improvements
- Flower Street Sewer Main Improvements
- Washington Square Sewer Main Improvements

Water Improvements
6 – Projects
$3,600,000
- 17th St Water Main Improvements Phase 2
- Grand Avenue Water Main Improvements
- Riverview Neighborhood Water Main Improvements
- Thornton Park Water Main Improvements
- Warner Avenue Widening Water Main Improvements
- West Grove Valley Neighborhood Water Main Improvements

Facility / Drainage
7 – Projects
$6,470,300
- Drainage Master Plan Alternative Improvement Assessment and Prioritization
- Segerstrom (San Lorenzo) Sewer Lift Station Reconstruction
- C-5-F Channel Extension Assessment b/w Newhope and Harbor
- Well 29 - Improvements
- Well No. 32 – Rehabilitation
- Civic Center Stormwater Lift Station Renovation
- Santa Ana Delhi Channel Diversion Project

Street Light Improvement
1 – Project
$200,000
- Street Light Re-wiring and Repairs
CITY FACILITIES $5,740,614

Recreation Improvements
8– Projects $587,367
- Riverview/Cabrillo/Windsor Basketball & Tennis Court Resurfacing
- SA Library Children’s Patio Expansion
- Santiago Park Bike Trail/Bomo Koral Sidewalk & Walkway Renovation
- Playground Equipment: Delhi, Madison Park, Rosita Park, Santiago Park, Thornton Park

Park / Zoo Facilities
11 – Projects $3,903,247
- 6th and Lacy Park Improvements
- Centennial Lake Circulation Renovation (Design)
- Centennial Lake Circulation Study
- Security Lighting: Pacific Electric Bike Trail, Various Parks, Various Parks (Phase 2)
- Security Cameras: Jerome Park, Santiago Park, Windsor Park
- Park Improvements: Raitt & Myrtle, Roosevelt/Walker

Civic Center Improvements
6 – Projects $1,250,000
- Civic Center: Dry Stream Renovation, Fountain Repair – Sasscer Park, Irrigation Controller Replacement, Japanese Garden Renovation, Plaza Of The Sun/Mall Drought Tolerant Landscape, Renovate ADA Access
TOTAL CAPITAL IMPROVEMENT PROGRAM (CIP) $237,770,624

- Street Improvements: $125,209,539 (13%)
- Traffic Improvements: $33,649,537 (20%)
- Utility / Drainage / Lighting Improvements: $47,642,599 (53%)
- City Facility Improvements: $31,268,949 (14%)

- Street Improvements
- Traffic Improvements
- Utility / Drainage / Lighting Improvements
- City Facilities
# CIP Project Tracking

http://santa-ana.org/pwa/

Click on “Project Schedule”

## City of Santa Ana - Public Works Agency
### Capital Improvement Program - Executive Summary Schedule
#### Month of April 2017

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Name</th>
<th>Strategic Plan Allotment</th>
<th>Project Manager</th>
<th>Total Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Planning Projects - Cost Summary</td>
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<td>$32,527,104.00</td>
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<tr>
<td>N/A</td>
<td>SR 55 Widening (I-405 to I-5) (OCTA Lead)</td>
<td>6.1a</td>
<td>K Nguyen</td>
<td>$0.00</td>
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<tr>
<td>N/A</td>
<td>17th Street Grade Separation (OCTA Lead)</td>
<td>6.1a</td>
<td>K Nguyen</td>
<td>$50,000.00</td>
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<tr>
<td>N/A</td>
<td>Santa Ana - Garden Grove Streetcar</td>
<td>6.1a</td>
<td>J Harel</td>
<td>$6,488,000.00</td>
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<td>N/A</td>
<td>Bristol Specific Plan Amendment</td>
<td>6.1a</td>
<td>K Nguyen</td>
<td>$250,000.00</td>
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<tr>
<td>16-6850</td>
<td>Complete Streets Plan</td>
<td>6.1a</td>
<td>Z Koshi</td>
<td>$300,000.00</td>
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<tr>
<td>12-6754</td>
<td>Circulation Element Update</td>
<td>6.1a</td>
<td>Z Koshi</td>
<td>$500,000.00</td>
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<tr>
<td>TBD</td>
<td>Citywide SRTS Plan *</td>
<td>6.1a</td>
<td>Z Koshi</td>
<td>$615,000.00</td>
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<tr>
<td>TBD</td>
<td>South Main Street Corridor Improvements</td>
<td>6.1a</td>
<td>S Furiani</td>
<td>$7,200,000.00</td>
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<tr>
<td>12-6756</td>
<td>Transportation System Improvement Area (TSAIA Study)</td>
<td>6.1a</td>
<td>Z Koshi</td>
<td>$400,000.00</td>
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<td>TBD</td>
<td>Fairview St Traffic Signal Synchronization (Costa Mesa Lead)</td>
<td>6.1a</td>
<td>V Nguyen</td>
<td>$250,000.00</td>
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<tr>
<td>TBD</td>
<td>Euclid/Hazard Traffic Signal Modification *</td>
<td>6.1a</td>
<td>Z Koshi</td>
<td>$306,400.00</td>
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<tr>
<td>TBD</td>
<td>Traffic Signal Head Upgrades *</td>
<td>6.1a</td>
<td>Z Koshi</td>
<td>$655,600.00</td>
</tr>
<tr>
<td>TBD</td>
<td>Flower Street Bike Lanes *</td>
<td>6.1a</td>
<td>Z Koshi</td>
<td>$945,000.00</td>
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<tr>
<td>TBD</td>
<td>Crosswalk Upgrades Phase II *</td>
<td>6.1a</td>
<td>Z Koshi</td>
<td>$545,400.00</td>
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<td>TBD</td>
<td>Civic Center Bike Boulevard *</td>
<td>6.1a</td>
<td>M Sperle</td>
<td>$3,879,000.00</td>
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<tr>
<td>17-6880</td>
<td>Santa Ana Blvd and 5th Street Protected Bike Lanes</td>
<td>6.1a</td>
<td>M Sperle</td>
<td>$5,424,000.00</td>
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<td>TBD</td>
<td>Edinger Avenue Bike Lanes</td>
<td>6.1a</td>
<td>MLY</td>
<td>$142,000.00</td>
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<td>TBD</td>
<td>Bristol Street Protected Bicycle Lanes (Edinger Ave to 1st St)</td>
<td>6.1a</td>
<td>MLY</td>
<td>$2,580,687.00</td>
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<td>TBD</td>
<td>Lincoln Pedestrian Trail *</td>
<td>6.1a</td>
<td>MLY</td>
<td>$1,329,000.00</td>
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<tr>
<td>17-6885</td>
<td>Serrano SRTS</td>
<td>6.1a</td>
<td>MLY</td>
<td>$20,000.00</td>
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<tr>
<td>16-6608</td>
<td>Drainage Master Plan Alternative Improvement Assessment</td>
<td>6.1a</td>
<td>MLY</td>
<td>$150,000.00</td>
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<tr>
<td>15-6448</td>
<td>Thornton Park Neighborhood Water Main Improvements</td>
<td>6.1a</td>
<td>A Fernandez</td>
<td>$72,017.000</td>
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<tr>
<td>TBD</td>
<td>Well #29 Improvements (SFP)</td>
<td>6.1a</td>
<td>S Furiani</td>
<td>$380,000.00</td>
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<tr>
<td>16-2657</td>
<td>Centennial Lake Circulation Study</td>
<td>6.1a</td>
<td>MLY</td>
<td>$50,000.00</td>
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<tr>
<td>16-2659</td>
<td>SA Zoo Master Plan (PRCSA/SA Zoo lead)</td>
<td>2.2a</td>
<td>S Furiani</td>
<td>$123,000.00</td>
</tr>
</tbody>
</table>

### Design Projects - Cost Summary

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Name</th>
<th>Strategic Plan Allotment</th>
<th>Project Manager</th>
<th>Total Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>1-5 HOV Central Corridor (OCTA Lead)</td>
<td></td>
<td>M Sperle</td>
<td>$97,260,321.00</td>
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<tr>
<td>16-7523</td>
<td>Edinger Av Landscape Improvements</td>
<td>6.1a</td>
<td>M Sperle</td>
<td>$0.00</td>
</tr>
<tr>
<td>16-7522</td>
<td>Williams f/Sullivan Community Beautification</td>
<td>6.1a</td>
<td>S Furiani</td>
<td>$59,260.00</td>
</tr>
<tr>
<td>16-6862</td>
<td>Non-Motorized, Citywide Corridor - Ph 2 Cabrillo Park</td>
<td>6.1a</td>
<td>S Furiani</td>
<td>$25,000.00</td>
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<tr>
<td>16-6864</td>
<td>Omnibus Concrete Repair Project (FY 15/16 &amp; FY 16/17)</td>
<td>6.1a</td>
<td>S Furiani</td>
<td>$600,000.00</td>
</tr>
<tr>
<td>17-6891</td>
<td>Alley Improvements (FY 14/15 &amp; FY 15/16)</td>
<td>6.1a</td>
<td>K Nguyen</td>
<td>$440,000.00</td>
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<tr>
<td>17-6882</td>
<td>Residential Street Slurry (FY 16/17)</td>
<td>6.1a</td>
<td>K Nguyen</td>
<td>$123,000.00</td>
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<tr>
<td>15-6842</td>
<td>Alley Improvements (FY 14/15 &amp; FY 15/16)</td>
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<td>M Sperle</td>
<td>$213,997.00</td>
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<tr>
<td>17-6881</td>
<td>Arterial Slurry (FY 16/17)</td>
<td>6.1a</td>
<td>M Sperle</td>
<td>$1,900,000.00</td>
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<td>15-6825</td>
<td>Westminster Rehabilitation - Harbor to Clinton</td>
<td>6.1a</td>
<td>M Sperle</td>
<td>$680,000.00</td>
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<tr>
<td>TBD</td>
<td>Edinger Rehabilitation - Rail to Pacific</td>
<td>6.1a</td>
<td>M Sperle</td>
<td>$712,000.00</td>
</tr>
</tbody>
</table>

* Pending Grant

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**Page 1**
Strategic Plan Update

http://www.santa-ana.org/strategic-planning/

### City of Santa Ana
Monthly Report - September 2017

**Percentage Completed Color Key:**
- **0 - 24%:** Necessary steps to accomplish the strategy are in early development.
- **25 - 49%:** Work efforts are underway to begin implementation of the strategy.
- **50 - 74%:** Strategy is currently being implemented.
- **75 - 100%:** Significant progress has been made towards the completion of the strategy or strategy is fully implemented.

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>a. Develop a comprehensive Fire/Emergency Medical Services Marketing/Branding program including a web portal from the City's website and the release of a monthly Fire Services Report to be distributed citywide.</td>
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</tr>
<tr>
<td>Randy</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>1. Report format has been established.</td>
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</tr>
<tr>
<td>2. OCFA staff is working directly with City staff to upload the OCFA Monthly Report.</td>
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</tr>
<tr>
<td>3. Work with City staff to make sure the format of the OCFA Monthly Report is meeting the needs of the City.</td>
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</tr>
<tr>
<td>4. Continue to modify OCFA monthly report to ensure community outreach efforts are in line with City expectations.</td>
<td></td>
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</tr>
<tr>
<td>5. OCFA will be transitioning to a newer version of Microsoft SharePoint after March 2015. We will be looking for additional opportunities to populate the City of Santa Ana/Fire Department website with &quot;real time&quot; OCFA information, in addition to our monthly reporting.</td>
<td></td>
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</tr>
<tr>
<td>6. Continuing to publish monthly newsletters and making sure the most recent years' worth of monthly newsletters are published on the City's Fire Department page for all to see.</td>
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</tr>
<tr>
<td>7. Working with City staff to post links to current public safety campaigns. Initially OCFA's current &quot;Drowning Prevention&quot; PSA.</td>
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</tr>
<tr>
<td>8. The 2015 Annual Review of Fire/EMS services to the Public Safety Committee on 7-27-15. Once reviewed by City staff, that document will be posted on the City Fire Department web page. This annual review provides a great overview of activities and performance by the OCFA.</td>
<td></td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>b. Develop and implement a Fire/Emergency Medical Services major incident notification process to better communicate with community members during emergencies.</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Randy</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. OCFA's LT. Section is in the process of implementing a new CAD system. Until this system is implemented (September 2014) the LT. Section does not have the capacity to take on another project.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. OCFA will continue to monitor the objective and will move forward as soon as possible.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. OCFA will continue to work with City staff to enhance the Fire Department page on the City's website to include links to OCFA Facebook and Twitter accounts. OCFA PIO Section &quot;posts&quot; and &quot;tweets&quot; information about ongoing emergencies on a daily basis.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. OCFA has just (June 2015) launched a new agency website that will allow the public to see what emergency incidents are occurring within our jurisdiction. FC Homes is working with City staff to facilitate a &quot;link&quot; being placed on the City PD website page that will direct city residents directly to this page on the OCFA website. This will further enhance the Twitter and Facebook links visible on the City PD homepage.</td>
<td></td>
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<td>5. The OCFA website (<a href="http://www.OCFA.org">www.OCFA.org</a>) has been updated to include emergency incidents that are occurring within the city of Santa Ana. Twitter, Facebook, and Flickr links have been provided as well. A mobile application called PulsePoint is available to notify citizen responders of the need for CPR and displays open incidents in the city.</td>
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Budget

The City of Santa Ana has an annual fiscal budget, which begins in July and ends in June of the following year. Our approach is to combine the strategic plan and annual financial plan for operations and capital improvements.

This process enables us to direct our resources towards programs and activities with the greatest potential to successfully achieve our Vision and Purpose.

Available below, we provide key documents to help you understand the City's budget process and results. If you require additional budget information or would like to learn more about the City budget you may contact the Budget office at 714-647-5420.

Public comments related to the budget may be emailed to eComment@santa-ana.org.
OPEN GOV BUDGET INFORMATION

http://santa-ana.org/opengov/
Open Government

Transparency * Accountability * Participation

Welcome to the City of Santa Ana free access to information, budgets, reports and more! We want you to have easy access to public information available. The site is regularly being updated so please check back often.

» Sunshine Ordinance Requirements
  » Open Calendars
  » Access to Lobbyist Information
  » Pre-Development Meeting information on major development projects

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» Social Media
  » Agenda Subscription Request
  » Salary Information

http://santa-ana.org/opengov/
THANK YOU for your time!

CITY OF SANTA ANA