

**CITY OF SANTA ANA - PUBLIC WORKS AGENCY**  
**CAPITAL IMPROVEMENT PROGRAM - EXECUTIVE SUMMARY SCHEDULE**  
**MONTH OF NOVEMBER 2018**

Last Updated: 11/21/18

Timestamp Line for 11/21/18

Project Number	Project Name	Council Ward	Project Manager	Total Budget	2018												2019				2020										
					J	Q1	F	M	A	Q2	M	J	Q3	J	A	S	O	Q4	N	D	Q1	J	F	M	A	Q2	J	J	Q3	J	A
<b>PLANNING</b>																															
<b>Planning Projects - Cost Summary</b>																															
				<b>SUBTOTAL</b>	<b>\$9,588,750.00</b>																										
12-6754	Circulation Element Update	1-6	Z KEKULA	\$500,000.00	54%																										
17-6730	Citywide SRTS Plan *	1-6	Z KEKULA	\$615,000.00	48%																										
N/A	Santa Ana - Garden Grove Streetcar	1,2,3,5	J GABRIEL	\$6,488,000.00	84%																										
19-6949	Main St Traffic Signal Synchronization (OCTA Lead)	1,2,3	C RODRIGUEZ	\$1,608,750.00	21%																										
19-6950	Garden Grove Blvd/Memory Ln Traffic Signal Synchronization (OCTA Lead)	3	C RODRIGUEZ	\$27,000.00	21%																										
16-6608	Drainage Master Plan Alternative Improvement Assessment	1-6	S THOMAS	\$150,000.00	99%																										
18-6425	Grand Avenue Water Main Improvements (Fourth St to 17th St)	1,2	A FERNANDEZ	\$100,000.00	98%																										
18-6424	Warner ( Main St - Oak St) Water Main Improvements	1	A FERNANDEZ	\$100,000.00	92%																										
<b>DESIGN</b>																															
<b>Design Projects - Cost Summary</b>																															
				<b>SUBTOTAL</b>	<b>\$146,898,024.78</b>																										
N/A	SR-55 Widening (I-405 to I-5) (OCTA Lead)	1	K NGUYEN	\$0.00	86%																										
N/A	I-5 HOV Central Corridor (OCTA Lead)	1,2,3	M SUTER	\$0.00	80%																										
17-9001	South Main Street Corridor Improvements	1,2	S FURJANIC	\$7,200,000.00	56%																										
18-6910	Alley Improvement Program (FY 17/18)	1-6	J GABRIEL	\$126,145.00	49%																										
18-7526	Residential Street Repair Program (FY 17/18)	1-6	J GABRIEL	\$1,055,338.00	50%																										
19-6942	Local Street Preventative Maintenance (FY 18-19)	4,5,6	K NGUYEN	\$2,000,000.00	10%																										
19-6921	1st Street Slurry Seal and Resurfacing (City Limit to Newhope)	3,6	K NGUYEN	\$687,000.00	18%																										
19-6941	Alton Avenue Rehabilitation (Raitt St to Bristol St)	4	K NGUYEN	\$1,035,000.00																											
TBD	Bristol St Rehab (MacArthur to Railroad, N/O Alton)	4	J GABRIEL	\$700,000.00																											
18-6915	Euclid Avenue Rehabilitation from Hazard Ave to Westminster Av	3	K NGUYEN	\$720,000.00	52%																										
18-6911	Main Street Rehabilitation (Edinger to 1st)	2	J GABRIEL	\$657,000.00	40%																										
19-6922	Main Street Slurry Seal and Resurfacing (1st St to Civic Center)	2	K NGUYEN	\$376,000.00	19%																										
19-6940	Main Street Rehabilitation (Dyer St to Warner Ave)	1	K NGUYEN	\$1,035,000.00																											
19-6923	McFadden Avenue Rehabilitation (Fairview St to Raitt St)	4,6	K NGUYEN	\$1,094,861.00																											
TBD	Edinger Avenue Rehabilitation (Raitt to Bristol)	4	J GABRIEL	\$900,000.00	15%																										
TBD	Raitt Street Rehabilitation (McFadden to Civic Center)	4,5	J GABRIEL	\$980,000.00																											
TBD	Raitt Street Slurry & Resurfacing (Edinger to McFadden)	4,6	J GABRIEL	\$300,000.00																											
11-6741	Bristol St Improvements - Warner to St. Andrew (Ph 4)	2, 4	S THOMAS	\$21,953,682.00	71%																										
11-6741	Bristol St Improvements - Civic Center to Washington (Ph 3A)	5	S THOMAS	\$13,120,626.00	71%																										
15-6827	Fairview Bridge St Improvements & Bridge Replacement 9th to 16th	3,5	K NGUYEN	\$1,812,726.00	44%																										
17-6883	Bristol Street and Memory Lane Intersection Improvements	3	K NGUYEN	\$1,646,325.00	69%																										
14-6802	Warner Av Improvements - Main to Oak (Ph 1)	1	K NGUYEN	\$22,150,985.00	74%																										
18-6901	Warner Av Improvements - Oak to Grand (Ph 2)	1	K NGUYEN	\$5,839,625.00	27%																										
18-6813	Bear St Traffic Signal Synchronization (Costa Mesa Lead)	4	C RODRIGUEZ	\$187,800.00	27%																										
17-6889	Fairview St Traffic Signal Synchronization (Costa Mesa Lead)	3,4,5,6	C RODRIGUEZ	\$1,088,060.00	27%																										
16-6869	Westminster Av/17th Traffic Signal Synch (OCTA Lead)	1, 2, 3, 5	C RODRIGUEZ	\$1,401,761.00	44%																										

\* Pending Grant

Planning Task ■      Bid/Award Task ■      Warranty Task ■  
 Design Task ■      Construction Task ■      Progress ■

EXHIBIT 1

**CITY OF SANTA ANA - PUBLIC WORKS AGENCY**  
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					2018												2019												2020																							
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																				
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																	
17-6894	Euclid/Hazard Traffic Signal Modification *	3	Z KEKULA	\$306,400.00	34%																																															
18-6419	Traffic Signal Head Upgrades	1-6	C RODRIGUEZ	\$655,600.00	25%																																															
18-9002	Bush St Bicycle Blvd (Civic Center to 17th & 15th: Sycamore to Bush)	2	K NGUYEN	\$1,288,000.00	14%																																															
TBD	Davis Elementary SRTS	2	K NGUYEN	\$4,834,000.00	12%																																															
TBD	1st Street Pedestrian Improvements (Flower to Standard)	2,5	J GABRIEL	\$4,572,000.00																																																
TBD	West Willits St Prot Bike Lnes (Fairview to Raitt)	4,5	J GABRIEL	\$2,970,000.00																																																
TBD	1st/Jackson and 5th/Euclid Traffic Signal Modifications	3,5,6	Z KEKULA	\$726,000.00	20%																																															
16-2653	Civic Center ADA Access	5	J GABRIEL	\$430,000.00	83%																																															
17-6886	Sepulveda SRTS*	2,4	J GABRIEL	\$255,000.00	45%																																															
17-6801	Civic Center Bike Boulevard * (Broadway to Santiago)	2	M SUTER	\$3,879,000.00	35%																																															
17-6802	Lincoln Pedestrian Trail *	3	J GABRIEL	\$1,230,000.00	41%																																															
17-6880	Santa Ana Blvd and 5th Street Protected Bike Lanes	2	S THOMAS	\$5,424,000.00	52%																																															
17-6885	Edinger Avenue Protected Bike Lanes (SA River Trail to Bristol) *	4,6	J GABRIEL	\$2,342,000.00	45%																																															
17-6894	Bristol Street and Edinger Bike Lanes	3,5,6	Z KEKULA	\$735,703.00	24%																																															
18-6903	Hazard Avenue Protected Bike Lanes	3,5	M SUTER	\$114,000.00	31%																																															
18-6908	Bristol Street Protected Bicycle Lanes (Edinger Ave to 1st St)	2, 4, 5	S THOMAS	\$2,580,687.00	36%																																															
TBD	C-5-F Channel Assessment between Newhope and Harbor	2, 4, 5	R AGUIRRE	\$50,000.00	ON HOLD																																															
TBD	Crosswalk Upgrades Phase II *	1,2,4,5,6	Z KEKULA	\$545,400.00	27%																																															
TBD	Main St and 15th St Traffic Signal	3,5,6	Z KEKULA	\$408,800.00	22%																																															
06-3510	Segerstrom (San Lorenzo) Sewer Lift Station	4	A FERNANDEZ	\$7,023,000.00	83%																																															
17-6437	Citywide Sewer Main Improvements	1-6	A FERNANDEZ	\$100,000.00	82%																																															
15-6448	Thorton Park Neighborhood Water Main Improvements	4	S THOMAS	\$2,200,000.00	55%																																															
16-6466	Willard Neighborhood Sewer Main Improvements (Parton, Garnsey, VanNess, 15th)	2	A FERNANDEZ	\$150,000.00	98%																																															
16-6609	Columbine Sewer Main Improvements	1	A FERNANDEZ	\$1,400,000.00																																																
18-6498	Washington Square Neighborhood Sewer Main Improvements	5	A FERNANDEZ	\$150,000.00	29%																																															
18-6616	Flower Street Sewer Main Improvements (Civic Center - 17th Street)	5	A FERNANDEZ	\$150,000.00	51%																																															
18-6491	Well #29 Rehabilitation		A FERNANDEZ	\$700,000.00	41%																																															
18-7530	Thorton Park- Parking Lot Improvements	6	A FERNANDEZ	\$220,000.00	49%																																															
18-7529	Centennial Park Improvements	6	A FERNANDEZ	\$430,000.00	73%																																															
13-6433	Well #32 Rehabilitation- Design Engineering Services	3,5	A FERNANDEZ	\$850,000.00	17%																																															
15-6445	Bristol Street Phase 3A Water Main Improvements	3,5	A FERNANDEZ	\$393,071.78	66%																																															
15-6446	Grand Ave and Saint Gertrude St Water Main Improvements	1	A FERNANDEZ	\$1,000,000.00	71%																																															
15-6453	Riverview Neighborhood Water Main Improvements	3	A FERNANDEZ	\$143,000.00	83%																																															
17-2675	Civic Center Storm Drain Lift Station	5	J GABRIEL	\$1,420,000.00	71%																																															
15-2645	Santiago Park Gas House Landscaping	3	S FURJANIC	\$1,600,000.00	59%																																															
16-2654	Thornton Park Electrical / Restroom	4	J GABRIEL	\$174,693.00	65%																																															
17-2674	Center Street Urban Greening	4	S FURJANIC	\$615,500.00	62%																																															
18-2679	Civic Center Japanese Pavilion Renovation	4	S FURJANIC	\$100,000.00	42%																																															

\* Pending Grant



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#### MONTH OF NOVEMBER 2018

Timestamp Line for 11/21/18

Project Number	Project Name	Council Ward	Project Manager	Total Budget	2018												2019												2020																		
					J	Q1	F	M	A	Q2	M	J	J	Q3	A	S	O	Q4	N	D	J	Q1	F	M	A	Q2	M	J	J	Q3	A	S	O	Q4	N	D	J	Q1	F	M	A	Q2	M	J	J	Q3	A
18-2680	Civic Center Mall Landscaping	4	S FURJANIC	\$500,000.00																																											
18-2681	Centennial Lake Renovation (Design Only)	6	S FURJANIC	\$235,700.00																																											
18-2683	Security Lighting at 8 Parks	1-6	S FURJANIC	\$460,000.00																																											
18-2692	6th & Lacy Park	2	S FURJANIC	\$1,063,820.00																																											
18-7524	Pacific Electric Bike Trail Security Lighting	1	K NGUYEN	\$853,604.00																																											
18-7533	Saddleback View Park Security Lighting	2	K NGUYEN	\$200,000.00																																											
18-7533	Morrison Park Security Lighting	3	K NGUYEN	\$60,000.00																																											
16-7566	Raitt & Myrtle Park	5	S FURJANIC	\$180,000.00																																											
16-2658	SA Zoo AE Conversion to Giant River Otter	1	S FURJANIC	\$2,000,000.00																																											
18-6912	SARTC Bike Center	2	S FURJANIC	\$1,111,112.00																																											
<b>BID &amp; AWARD</b>																																															
Bid & Award Projects - Cost Summary			SUBTOTAL	\$3,420,000.00																																											
16-6864	Omnibus Concrete Repair Project / Non-Motorized	1-6	T CHESANEK	\$1,400,000.00																																											
16-2653	Civic Center ADA Access	5	T CHESANEK	\$430,000.00																																											
11-6413	SA-5 Vault Modifications	4	T CHESANEK	\$940,000.00																																											
19-6495	First Street Undercrossing Stormwater Lift Station	2	T CHESANEK	\$650,000.00																																											
<b>CONSTRUCTION</b>																																															
Construction Projects - Cost Summary			SUBTOTAL	\$44,334,988.00																																											
16-6862	Non-Motorized, Citywide Conc Sidewalk - Ph 2 Cabrillo Park	1	M ORTIZ	\$600,000.00																																											
18-6907	Local Street Preventative Maintenance (FY 17/18)	3,5,6	R AGUIRRE	\$2,000,000.00																																											
15-6825	Westminster Ave Rehab - Harbor Blvd to Clinton St	3,5	M ORTIZ	\$994,428.00																																											
17-6881	Arterial Street Slurry (FY 16/17)	3,5,6	R AGUIRRE	\$1,900,000.00																																											
18-6902	Westminster Ave Rehab - Clinton St to Fairview St	3,5	M ORTIZ	\$994,428.00																																											
11-6740	Bristol St Improvements - Washington to 17th (Ph 3B)	3,5	M ORTIZ	\$18,946,507.00																																											
16-6872	Washington Elementary SRTS (Safe Routes to School)	1	M ORTIZ	\$780,000.00																																											
17-6893	Warner and Flower Signal Modification	3,5,6	M ORTIZ	\$116,250.00																																											
11-6412	Walnut Pump Station	2	T CHESANEK	\$5,000,000.00																																											
15-6445	Bristol St Water Main Improvements (Ph 3B)	3	M ORTIZ	\$500,000.00																																											
15-6447	Westgrove Valley Neighborhood Water Main Improvements	6	M ORTIZ	\$2,250,000.00																																											
16-6468	17th Street Water Main Improvements- Phase II	3,5	M ORTIZ	\$1,000,000.00																																											
16-6876	YMCA- Materials Abatement and Environmental Remediation	2	T CHESANEK	\$750,000.00																																											
15-7538	SARTC Restroom Improvements	2	M ORTIZ	\$260,000.00																																											
16-2648	Sandpointe Paseo Security Lighting Project	1	M ORTIZ	\$200,000.00																																											
16-6467	Santa Ana Delhi Channel Diversion Project	N/A	T CHESANEK	\$4,593,375.00																																											
16-1301	Downtown Parking Structure Improvements/Plaza SA RR	5	R AGUIRRE	\$3,450,000.00																																											
<b>WARRANTY</b>																																															
Warranty Projects - Cost Summary			SUBTOTAL	\$16,019,794.00																																											
16-7521	Edinger Av Landscape Improvements	6	T CHESANEK	\$25,000.00																																											

\* Pending Grant



