

A **Quick Budget Tour** is designed to give the reader a *fast and basic introduction* to the different parts of the City of Santa Ana Annual Budget. The budget sections are divided by tabs and feature a consistent outline that starts with a description and summary of the fund’s history followed by details on program objectives, recent accomplishments, action plans, line-item appropriations, and personnel counts. The City of Santa Ana staff hopes this document will give the reader an understanding of the City’s business and the municipal budget that enables the City to deliver its services.

**CITY MANAGER’S LETTER
City Vision, Purpose & Goals**

Gives a general overview of the municipal budget for this fiscal year and relates the current budget to the City’s Vision, Purpose & Goals.

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Presents the operating budgets for departments primarily supported by the General Fund.

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Section 7
**CAPITAL FUNDS & CAPITAL
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Capital funds, which are earmarked for improvements to the City’s infrastructure, are described by source of funds and by use of funds. Provides a listing of Capital Improvement Projects (CIP) for the upcoming fiscal year by project category, with funding sources and amounts.

Section 8
GLOSSARY & INDEX

Provides a glossary of finance and budget terms, descriptions of the City’s line-item classifications by object codes, and a subject index.