

**BUDGET LIAISONS**

**Budget Liaisons** serve as the vital communication link between the City’s Executive Management Team (EMT) and the Budget Office staff. Agency liaisons are managers and analysts who handle daily administrative/operational functions (purchasing, payroll, expenditure and revenue trends for various funds, year-end balancing, personnel changes etc.) in their respective agencies. In conjunction with those duties, these individuals must also be budget liaisons which handle the following responsibilities for their agencies: expenditure and revenue forecasts, coordination and implementation of miscellaneous fees, quantification of policy impacts, position control, payroll projections, strategic planning coordination and other duties as assigned. The Budget Office would like to thank the budget liaisons, as well as key budget management and support teammates for their hard work, patience, diligence and humor throughout the fiscal year. Listed below are the budget liaisons and key individuals involved in budget management and support resulting in the completion of the FY 07-08 budget process/document.

Executive Management-Budget.....	Catherine Standiford, Francisco Gutierrez & Pamela Arends-King
Budget Office .....	Robert Cortez & Sandra Simon
City Attorney’s Office.....	Indhira Gagnon
City Manager’s Office.....	David N. Ream Catherine Standiford Budget Office
Clerk of the Council.....	Pat Healy Budget Office
Community Development Agency.....	Nancy Edwards Emy Bada
Finance & Mgmt. Services.....	Francisco Gutierrez Pamela Arends-King Budget Office
Fire Department.....	Bill Watson
Library.....	Silvia Cuevas
Parks, Rec. & Community Services.....	Gerardo Mouet Robert Carroll
Planning & Building Agency.....	Sue Barker
Personnel Services Agency.....	Henry Alva Waldo Barela Budget Office
Police Department.....	Lori Brown Mike Lewellen Susan Gorospe
Public Works Agency.....	Teri Cable Margaret Mercer
Support Team.....	Bich Ta - Accounting & Water Fund Recon. Dave Fenton/Faye Wong/Florlyn Palacol - CDA Reconciliation Maria Blanquet-Lopez - Cost Recovery Schedule & AQMD Budget Frank Hernandez- CDBG Reconciliation Connie Gee/John Valadez/ Marilyn Palacol/Fred Bol/Angie Benavidez/ Maria Mendoza-Accounting Support Debbie Knight, Yolanda Paloma-Payroll/Database Lynda Kelly, Bich Ta, Bill Wallington-Lawson Teresa Ramirez-Budget Admin Dan Herschleb-Printing Katie Montgomery-Purchasing Lien Truong-Graphics Ben Kaufman-City Attorney’s Office Rose Anne Trujillo-City Clerk’s Office

**CAPITAL IMPROVEMENT PLAN COORDINATION TEAM**

The Capital Improvement Plan Coordination Team is comprised of staff from various City departments. The team is responsible for reviewing all capital projects for timing and cost considerations, compiling lifecycle costs, and preparing a preliminary capital improvement plan recommendation for review and revision by the City Manager, City Council, Executive Management Team and various boards and commissions. Listed below are the CIP Coordination Team members and their area of responsibility.

Capital Improvement Plan Coordinator.....	Margaret Mercer
Design Engineering.....	Souri Amirani Jason Gabriel
Parks Design.....	Ron Ono Suzi Futjanic
Water Engineering.....	Ray Burk Thom Coughran
Traffic Engineering.....	Zednek Kekula Vinh Nguyen T.C. Sutaria Monica Suter
Engineering Services.....	George Alvarez