

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
SANTA ANA, CA

Program Year	Project Name	HUD Fund	Estimate Budget	Committed Amount	Drawn Thru 6/30/08	Drawn In FY 2007-2008	Balance Available
2007-0001	CDBG ADMIN (07)	CDBG	\$870,000.00	\$920,000.00	\$250,000.00	\$250,000.00	\$670,000.00
2007-0002	FAIR HOUSING COUNSELING	CDBG	\$71,580.00	\$71,580.00	\$71,580.00	\$71,580.00	\$0.00
2007-0003	GENERAL PLANNING	CDBG	\$100,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00
2007-0004	FIRE EQUIPMENT	CDBG	\$784,000.00	\$893,266.42	\$0.00	\$0.00	\$893,266.42
2007-0005	NEIGHBORHOOD SPONSORED PROJECTS	CDBG	\$50,000.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00
2007-0006	STREET IMPROVEMENT	CDBG	\$1,593,093.00	\$1,887,419.00	\$1,080,106.52	\$1,080,106.52	\$807,312.48
2007-0007	PARK IMPROVEMENTS-NEIGHBORHOOD PARKS	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
2007-0008	CODE ENFORCEMENT (07)	CDBG	\$1,700,000.00	\$1,700,000.00	\$1,681,604.55	\$1,681,604.55	\$18,395.45
2007-0009	HISTORIC PRESERVATION - O C NATURAL HISTORY MUS	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2007-0010	HISTORIC PRESERVATION SAHPS - HOWE-WAFFLE HOU	CDBG	\$39,500.00	\$69,500.00	\$69,500.00	\$69,500.00	\$0.00
2007-0011	CDBG SINGLE FAMILY HOUSING REHAB	CDBG	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
2007-0012	REBUILDING TOGETHER	CDBG	\$30,000.00	\$30,000.00	\$8,955.69	\$8,955.69	\$21,044.31
2007-0013	CDBG MULTI-FAMILY HOUSING REHAB (07)	CDBG	\$200,000.00	\$751,344.00	\$0.00	\$0.00	\$751,344.00
2007-0014	ACHIEVEMENT INSTITUTE OF SCIENTIFIC STUDIES	CDBG	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00
2007-0015	ASSISTANCE LEAGUE OF SANTA ANA	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2007-0016	BLIND CHILDREN'S LEARNING CENTER	CDBG	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00
2007-0017	BOWERS KIDSEUM	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2007-0018	BOYS AND GIRLS CLUB OF SANTA ANA	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
2007-0019	CAMBODIAN FAMILY	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2007-0020	CAREER BEGINNINGS	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
2007-0021	CITY OF SANTA ANA-HELICOPTER	CDBG	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$0.00
2007-0022	CITY OF SANTA ANA-MCFADDEN LEARNING CENTER	CDBG	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
2007-0023	CITY OF SANTA ANA-PROJECT PRIDE	CDBG	\$162,000.00	\$153,994.39	\$153,994.39	\$153,994.39	\$0.00
2007-0024	COMMUNITY SERVICE PROGRAM	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
2007-0025	CONGRESSIONAL DISTRICT-ACADEMY OF INT'L DANCE	CDBG	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$0.00
2007-0026	COUNCIL ON AGING	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
2007-0027	DELHI	CDBG	\$5,000.00	\$10,000.00	\$4,879.60	\$4,879.60	\$5,120.40
2007-0028	EL PUENTE	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2007-0029	FEEDBACK-COMMUNITY SENIORSERV-MEALS ON WHEEL	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
2007-0030	FEEDBACK-COMMUNITY SENIORSERV-SENIOR LUNCH	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
2007-0031	HOTLINE OF SO.CAL	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2007-0032	HUMAN OPTIONS	CDBG	\$20,000.00	\$20,000.00	\$16,275.45	\$16,275.45	\$3,724.55
2007-0033	KIDSINGERS	CDBG	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
2007-0034	LAURA'S HOUSE	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00

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Program Year	Project Name	HUD Fund	Estimate Budget	Committed Amount	Drawn Thru 6/30/08	Drawn In FY 2007-2008	Balance Available
2007-0035	LEGAL AID SOCIETY	CDBG	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
2007-0036	MARIPOSA WOMEN AND FAMILY CENTER	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
2007-0037	MERCY HOUSE	CDBG	\$10,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00
2007-0038	NATIONAL COUNCIL ON ALCOHOLISM & DRUG DEPENDEN	CDBG	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00
2007-0039	OC BAR FOUNDATION-PROGRAMMA SHORTSTOP	CDBG	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
2007-0040	OC BAR FOUNDATION-STOP SHORT OF ADDICTION	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
2007-0041	OC CHILDREN'S THERAPEUTIC ARTS CENTER	CDBG	\$20,500.00	\$20,500.00	\$10,998.75	\$10,998.75	\$9,501.25
2007-0042	OC HUMAN RELATIONS-COMMON GROUND	CDBG	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
2007-0043	OC HUMAN RELATIONS-HEART OF THE ORANGE	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
2007-0044	OC ON TRACK	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
2007-0045	OC TEEN CHALLENGE	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2007-0046	OC YOUTH COMMISSION	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2007-0047	RELAMPAGO DEL CEILO	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2007-0048	SAINT JOSEPH BALLET	CDBG	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.00	\$0.00
2007-0049	SANTA ANA FRIENDS FOR THE ANIMALS	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
2007-0050	SHARE OUR SELVES	CDBG	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00
2007-0051	SMEDA	CDBG	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00
2007-0052	TALLER SAN JOSE	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
2007-0053	THINK TOGETHER	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
2007-0054	THOMAS HOUSE	CDBG	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
2007-0055	TKO BOXING CLUB	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2007-0056	VIETNAMESE COMMUNITY OF OC	CDBG	\$12,000.00	\$12,000.00	\$7,702.48	\$7,702.48	\$4,297.52
2007-0057	WISE PLACE	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00
2007-0058	WOMEN HELPING WOMEN	CDBG	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
2007-0059	WOMEN'S TRANSITIONAL LIVING CENTER	CDBG	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00
2007-0060	COUNCIL OF OC-ST. VINCENT-ESG	ESG	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
2007-0061	FRIENDSHIP SHELTER-ESG	ESG	\$5,525.00	\$5,525.00	\$2,762.50	\$2,762.50	\$2,762.50
2007-0062	HUMAN OPTIONS-ESG	ESG	\$12,000.00	\$12,000.00	\$5,684.20	\$5,684.20	\$6,315.80
2007-0063	INTERVAL HOUSE-ESG	ESG	\$15,000.00	\$15,000.00	\$12,218.62	\$12,218.62	\$2,781.38
2007-0064	LAURA'S HOUSE-ESG	ESG	\$10,500.00	\$10,500.00	\$6,607.00	\$6,607.00	\$3,893.00
2007-0065	LEGAL AID SOCIETY-ESG	ESG	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
2007-0066	MERCY HOUSE CENTER-ESG	ESG	\$41,000.00	\$41,000.00	\$30,429.84	\$30,429.84	\$10,570.16
2007-0067	MERCY HOUSE-J/R/E HOUSE-ESG	ESG	\$46,500.00	\$46,500.00	\$41,078.68	\$41,078.68	\$5,421.32
2007-0068	OC MENTAL HEALTH-ESG	ESG	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00

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2007-0069	SMEDA-ESG	ESG	\$2,100.00	\$21,000.00	\$9,987.00	\$9,987.00	\$11,013.00
2007-0070	THOMAS HOUSE-ESG	ESG	\$11,000.00	\$11,000.00	\$8,850.00	\$8,850.00	\$2,150.00
2007-0071	WISE PLACE-ESG	ESG	\$4,900.00	\$49,000.00	\$21,155.50	\$21,155.50	\$27,844.50
2007-0072	WTLC-ESG	ESG	\$34,680.00	\$34,680.00	\$34,680.00	\$34,680.00	\$0.00
2007-0073	ESG ADMIN - ESG07	ESG	\$15,325.00	\$15,325.00	\$0.00	\$0.00	\$15,325.00
2007-0074	HOPWA ADMIN 07	HOPW	\$40,350.00	\$40,350.00	\$0.00	\$0.00	\$40,350.00
2007-0075	HOPWA HOUSING DEVELOPMENT	HOPW	\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2007-0076	HOPWA SUPPORTIVE SERVICES	HOPW	\$774,650.00	\$774,650.00	\$461,940.38	\$461,940.38	\$312,709.62
2007-0077	HOPWA TENANT BASED RENTAL ASSISTANCE	HOPW	\$530,000.00	\$530,000.00	\$435,494.25	\$435,494.25	\$94,505.75
2007-0078	HOME ADMIN 07	HOME	\$244,606.00	\$244,606.00	\$0.00	\$0.00	\$244,606.00
2006-0001	ACHIEVEMENT INSTITUTE	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
2006-0002	ADDI FIRST TIME HOMEBUYER ASSISTANCE	HOME	\$31,304.00	\$16,194.00	\$16,194.00	\$0.00	\$0.00
2006-0003	ASSISTANCE LEAGUE OF SANTA ANA	CDBG	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00
2006-0004	BLIND CHILDREN'S LEARNING CENTER	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
2006-0005	BOWERS KIDSEUM	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0006	BOYS AND GIRLS CLUB OF SANTA ANA	CDBG	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
2006-0007	CAMBODIAN FAMILY	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
2006-0008	CAREER BEGINNINGS	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
2006-0009	CASA DE SALUD	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006-0010	CDBG ADMIN (06)	CDBG	\$735,000.00	\$785,000.00	\$553,956.32	\$310,734.01	\$231,043.68
2006-0011	CDBG MULTI-FAMILY HOUSING REHAB	CDBG	\$103,911.00	\$0.00	\$0.00	\$0.00	\$0.00
2006-0012	CDBG SINGLE-FAMILY HOUSING REHABILITATION	CDBG	\$240,112.00	\$240,112.00	\$80,000.00	\$76,474.80	\$160,112.00
2006-0013	CITY OF SANTA ANA - MCFADDEN TECH CENTER	CDBG	\$60,500.00	\$60,500.00	\$60,500.00	\$0.00	\$0.00
2006-0014	CITY OF SANTA ANA PROJECT PRIDE	CDBG	\$134,500.00	\$134,500.00	\$134,500.00	\$0.00	\$0.00
2006-0015	CODE ENFORCEMENT (06)	CDBG	\$1,720,000.00	\$1,686,621.53	\$1,686,621.53	\$0.00	\$0.00
2006-0016	COUNCIL ON AGING	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2006-0017	DAYLE MCINTOSH CENTER	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$4,077.57	\$0.00
2006-0018	EL CENTRO CULTURAL DE MEXICO	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2006-0019	ESG ADMIN -ESG06	ESG	\$15,212.00	\$15,212.00	\$6,498.51	\$6,498.51	\$8,713.49
2006-0020	FAIR HOUSING COUNSELING (06)	CDBG	\$72,396.00	\$72,396.00	\$72,396.00	\$0.00	\$0.00
2006-0021	FEEDBACK FOUNDATION - MEALS ON WHEELS	CDBG	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00
2006-0022	FEEDBACK FOUNDATION - CONGREGATE MEALS	CDBG	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00
2006-0023	FIRE EQUIPMENT PURCHASE	CDBG	\$475,000.00	\$365,733.58	\$365,733.58	\$365,733.58	\$0.00
2006-0024	FRIENDSHIP SHELTER ESG-06	ESG	\$5,000.00	\$5,000.00	\$5,000.00	\$1,250.00	\$0.00

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2006-0025	GENERAL PLANNING	CDBG	\$100,000.00	\$89,369.27	\$89,369.27	\$82,211.53	\$0.00
2006-0026	HISTART RENAISSANCE INSTITUTE	CDBG	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2006-0027	HOME ADMIN (06)	HOME	\$245,536.00	\$245,536.00	\$40,354.07	\$40,354.07	\$205,181.93
2006-0028	HOME MULTI-FAMILY ACQUISITION OR REHAB	HOME	\$1,391,526.00	\$4,992,132.00	\$3,711,245.00	\$1,711,245.00	\$1,280,887.00
2006-0029	HOME SINGLE-FAMILY HOUSING REHAB	HOME	\$450,000.00	\$182,903.50	\$66,037.00	\$55,325.40	\$116,866.50
2006-0030	HOPWA ADMIN (06)	HOPW	\$40,770.00	\$40,770.00	\$0.00	\$0.00	\$40,770.00
2006-0031	HOPWA SUPPORTIVE SERVICES	HOPW	\$768,230.00	\$789,000.00	\$789,000.00	\$195,547.73	\$0.00
2006-0032	HOPWA TENANT BASED RENTAL ASSISTANCE	HOPW	\$550,000.00	\$550,000.00	\$303,551.86	\$6,791.30	\$246,448.14
2006-0033	HOTLINE OF SOUTHERN CALIFORNIA	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0034	HUMAN OPTIONS	CDBG	\$16,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2006-0035	HUMAN OPTIONS ESG-06	ESG	\$12,000.00	\$12,000.00	\$12,000.00	\$7,980.09	\$0.00
2006-0036	LA FAMILIA	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0037	KIDSINGERS	CDBG	\$10,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
2006-0038	LAURA'S HOUSE	ESG	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
2006-0039	LEGAL AID - ESG-06	ESG	\$10,400.00	\$10,400.00	\$10,400.00	\$2,664.00	\$0.00
2006-0040	LEGAL AID	CDBG	\$5,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2006-0041	MARIPOSA WOMEN'S CENTER	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2006-0042	MERCY HOUSE ESG-06	ESG	\$75,000.00	\$75,000.00	\$75,000.00	\$50,386.74	\$0.00
2006-0043	MERCY HOUSE CENTER ESG-06	ESG	\$40,000.00	\$40,000.00	\$40,000.00	\$2,329.46	\$0.00
2006-0044	MERCY HOUSE TRANSITIONAL LIVING CENTERS	CDBG	\$19,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2006-0045	NCADD- DRUG COURT	CDBG	\$19,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2006-0046	NATIONAL HERITAGE-ACADEMY OF INTERNATIONAL DAN	CDBG	\$6,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2006-0047	NEIGHBORHOOD SPONSORED PROJECTS	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006-0048	O C MENTAL HEALTH ASSOCIATION ESG06	ESG	\$35,000.00	\$35,000.00	\$35,000.00	\$18,260.99	\$0.00
2006-0049	O C BAR FOUNDATION- STOP SHORT OF ADDICTION	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2006-0050	O C BAR FOUNDATION - PROGRAMA	CDBG	\$11,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
2006-0051	O C CRAZIES	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006-0052	CSP YOUTH SHELTER THE ARTS	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
2006-0053	O C HUMAN RELATIONS COUNCIL-COMMON GROUND	CDBG	\$12,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0054	O C HUMAN RELATIONS COUNCIL- HEART OF THE ORAN	CDBG	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0055	O C ON TRACK	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
2006-0056	O C TEEN CHALLENGE	CDBG	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
2006-0057	O C YOUTH COMMISSION/SA BOXING CLUB	CDBG	\$11,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
2006-0058	PARK IMPROVEMENT- WINDSOR PARK	CDBG	\$400,000.00	\$400,000.00	\$117,403.39	\$111,543.43	\$282,596.61

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2006-0059	PUBLIC FACILITY IMPROVEMENTS-ADA	CDBG	\$100,000.00	\$1,473,230.27	\$1,138,178.50	\$1,138,178.50	\$335,051.77
2006-0060	REBUILDING TOGETHER	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
2006-0061	RELAMPAGO DEL CIELO	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0062	SAINT JOSEPH BALLET	CDBG	\$36,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
2006-0063	SAINT VINCENT DE PAUL WINTER ARMORY ESG06	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2006-0064	SANTA ANA FRIENDS FOR THE ANIMALS	CDBG	\$8,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0065	SANTA ANA PD HELICOPTER PROGRAM	CDBG	\$167,000.00	\$205,000.00	\$205,000.00	\$0.00	\$0.00
2006-0066	SECTION 108 LOAN REPAYMENT	CDBG	\$1,884,155.00	\$1,884,155.00	\$1,884,155.00	\$0.00	\$0.00
2006-0067	SHARE OUR SELVES- FREE MED/DENTAL CLINIC	CDBG	\$12,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2006-0068	SMEDA ESG06	ESG	\$20,000.00	\$19,966.70	\$19,966.70	\$11,175.97	\$0.00
2006-0069	SMEDA	CDBG	\$8,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2006-0070	STREET IMPROVEMENTS	CDBG	\$400,000.00	\$400,000.00	\$267,940.61	\$241,346.28	\$132,059.39
2006-0071	STREET IMPROVEMENTS-EDINGER	CDBG	\$473,600.00	\$530,600.00	\$0.00	\$0.00	\$530,600.00
2006-0072	TALLER SAN JOSE	CDBG	\$35,000.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00
2006-0073	THINK TOGETHER	CDBG	\$13,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
2006-0074	THOMAS HOUSE TEMPORARY SHELTER	CDBG	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
2006-0075	TKO BOXING CLUB	CDBG	\$12,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2006-0076	VIETNAMESE COMMUNITY OF ORANGE COUNTY	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$3,139.95	\$0.00
2006-0077	WISE PLACE	CDBG	\$5,000.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
2006-0077	WISE PLACE	ESG	\$0.00	\$56,990.00	\$56,990.00	\$25,989.43	\$0.00
2006-0078	WISE PLACE ESG06	ESG	\$56,990.00	\$0.00	\$0.00	\$0.00	\$0.00
2006-0079	WOMEN HELPING WOMEN	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0080	WOMEN'S TRANSITIONAL LIVING CENTER ESG06	ESG	\$25,000.00	\$25,000.00	\$25,000.00	\$2,500.00	\$0.00
2006-0081	WOMENS TRANSITIONAL LIVING CENTER	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006-0082	DELHI	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
2006-0083	PUBLIC FACILITY IMPROVEMENT	CDBG	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0001	ACHIEVEMENT INSTITUTE	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0002	ASSISTANCE LEAGUE OF SANTA ANA	CDBG	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00
2005-0003	BLIND CHILDREN'S LEARNING CENTER	CDBG	\$18,000.00	\$14,633.37	\$14,633.37	\$0.00	\$0.00
2005-0004	BOWER'S KIDSEUM	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0005	BOYS & GIRLS CLUB OF SANTA ANA	CDBG	\$29,000.00	\$28,868.29	\$28,868.29	\$0.00	\$0.00
2005-0006	CDBG ADMIN (05)	CDBG	\$785,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
2005-0007	CDBG MULTI-FAMILY HOUSING REHAB (05)	CDBG	\$323,963.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0008	CDBG SINGLE-FAMILY HOUSING REHAB (05)	CDBG	\$795,000.00	\$795,000.00	\$258,645.36	\$146,988.36	\$536,354.64

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
SANTA ANA, CA

Program Year	Project Name	HUD Fund	Estimate Budget	Committed Amount	Drawn Thru 6/30/08	Drawn In FY 2007-2008	Balance Available
2005-0009	CAMBODIAN FAMILY	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
2005-0010	CAMPFIRE BOYS & GIRLS	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0011	CAREER BEGINNINGS	CDBG	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
2005-0012	CASA DE SALUD	CDBG	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
2005-0013	CASA TERESA ESG05	ESG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0014	CENTRO CULTURAL DE MEXICO	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2005-0015	CITY OF SANTA ANA PD HELICOPTER PROGRAM	CDBG	\$204,875.00	\$204,874.92	\$204,874.92	\$0.00	\$0.00
2005-0016	CITY OF SANTA ANA PRCSA HOMELESSNESS PREVENTI	ESG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2005-0017	CITY OF SANTA ANA PRCSA MCFADDEN TECH CENTER	CDBG	\$81,000.00	\$52,172.41	\$52,172.41	\$0.00	\$0.00
2005-0018	CITY OF SANTA ANA PRCSA - PROJECT PRIDE	CDBG	\$198,000.00	\$198,000.00	\$198,000.00	\$0.00	\$0.00
2005-0019	CODE ENFORCEMENT	CDBG	\$1,795,260.00	\$1,615,645.21	\$1,615,645.21	\$0.00	\$0.00
2005-0020	COUNCIL ON AGING LINKAGES PROGRAM	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2005-0021	DAYLE MCINTOSH CENTER	CDBG	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00
2005-0022	DELHI CENTER	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0023	ESG ADMIN (05)	ESG	\$15,294.00	\$15,294.00	\$15,294.00	\$1,344.04	\$0.00
2005-0024	FAIR HOUSING COUNSELING (05)	CDBG	\$69,985.00	\$69,985.00	\$69,985.00	\$0.00	\$0.00
2005-0025	FAMILIES TOGETHER O.C.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0026	FEEDBACK FOUNDATION	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
2005-0027	FIRE EQUIPMENT (05)	CDBG	\$700,625.00	\$700,624.98	\$700,624.98	\$0.00	\$0.00
2005-0028	FIRST TIME HOMEBUYER	HOME	\$62,734.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0029	GENERAL PLAN AMENDMENT (05)	CDBG	\$235,000.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00
2005-0030	HISTORIC PRESERVATION - CHURCH OF THE MESSIAH	CDBG	\$35,000.00	\$32,937.23	\$32,937.23	\$32,937.23	\$0.00
2005-0031	HOME ADMIN (05)	HOME	\$261,159.00	\$261,159.00	\$261,159.00	\$167,819.62	\$0.00
2005-0032	HOME MULTI-FAMILY/CHDO PROJECT (05)	HOME	\$1,900,433.00	\$3,102,928.00	\$3,102,928.00	\$1,540,910.30	\$0.00
2005-0033	HOME SINGLE-FAMILY HOUSING REHAB (05)	HOME	\$450,000.00	\$72,760.70	\$72,760.70	\$5,000.00	\$0.00
2005-0034	HOPWA ADMIN (05)	HOPW	\$40,260.00	\$40,260.00	\$0.00	\$0.00	\$40,260.00
2005-0035	HOPWA SUPPORTIVE SERVICES (05)	HOPW	\$525,000.00	\$766,487.17	\$766,487.17	\$0.00	\$0.00
2005-0036	HOPWA TENANT-BASED RENTAL ASSISTANCE	HOPW	\$776,740.00	\$502,500.10	\$502,500.10	\$0.00	\$0.00
2005-0037	HOTLINE OF SOUTHERN CALIFORNIA	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0038	HUMAN OPTIONS	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2005-0039	LATINO YOUTH LEADERSHIP	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2005-0040	LAURA'S HOUSE - ESG05	ESG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2005-0041	LEGAL AID SOCIETY	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2005-0042	LEGAL AID SOCIETY ESG05	ESG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
SANTA ANA, CA

Program Year	Project Name	HUD Fund	Estimate Budget	Committed Amount	Drawn Thru 6/30/08	Drawn In FY 2007-2008	Balance Available
2005-0043	LIGHTHOUSE LEARNING CENTER	CDBG	\$16,000.00	\$15,550.66	\$15,550.66	\$0.00	\$0.00
2005-0044	MARIPOSA WOMEN'S CENTER	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2005-0045	MERCY HOUSE (CDBG)	CDBG	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00
2005-0046	MERCY HOUSE CENTER ESG05	ESG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
2005-0047	MERCY HOUSE ESG05	ESG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
2005-0048	MEXICAN AMERICAN OPPORTUNITY FOUNDATION	CDBG	\$9,000.00	\$8,783.99	\$8,783.99	\$0.00	\$0.00
2005-0049	NCADD - DRUG COURT	CDBG	\$20,000.00	\$19,997.13	\$19,997.13	\$0.00	\$0.00
2005-0050	NATIONAL HERITAGE FOUNDATION/ACADEMY OF INTERI	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0051	OC BAR FOUNDATION - SHORT STOP	CDBG	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
2005-0052	OC BAR FOUNDATION - STOP SHORT OF ADDICTION	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0053	O.C. CHILDREN'S THERAPEUTIC ARTS	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
2005-0054	O.C. CRAZIES	CDBG	\$10,000.00	\$9,494.86	\$9,494.86	\$0.00	\$0.00
2005-0055	O.C. MENTAL HEALTH ASSOCIATION ESG05	ESG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
2005-0056	O.C. ON TRACK	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
2005-0057	OC TEEN CHALLENGE	CDBG	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00
2005-0058	O.C. YOUTH COMMISSION - SA BOXING CLUB	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
2005-0059	PARK IMPROVEMENT - DELHI PARK	CDBG	\$435,000.00	\$435,000.00	\$242,054.83	\$147,851.81	\$192,945.17
2005-0060	PAUL MCNEFF SINGERS	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2005-0061	REBUILDING TOGETHER	CDBG	\$26,000.00	\$24,026.08	\$24,026.08	\$0.00	\$0.00
2005-0062	SOS FREE MEDICAL/DENTAL CLINIC	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2005-0063	SW MINORITY ECON DEV ASSOC	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2005-0064	SW MINORITY ECON DEV ASSOC ESG05	ESG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2005-0065	SAINT JOSEPH BALLET	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
2005-0066	SAINT VINCENT DE PAUL WINTER ARMORY ESG05	ESG	\$9,581.00	\$9,581.00	\$9,581.00	\$0.00	\$0.00
2005-0067	SECTION 108 LOAN REPAYMENT (05)	CDBG	\$1,892,815.00	\$1,892,814.50	\$1,892,814.50	\$0.00	\$0.00
2005-0068	SO CA SCHOOL OF OPTOMETRY	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
2005-0069	STREET IMPROVEMENT - DELHI	CDBG	\$535,000.00	\$535,000.00	\$534,999.81	\$390,861.28	\$0.19
2005-0070	TKO BOXING CLUB	CDBG	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
2005-0071	TALLER SAN JOSE	CDBG	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00
2005-0072	THINK TOGETHER	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0073	THOMAS HOUSE ESG05	ESG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2005-0074	THOMAS HOUSE (CDBG)	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
2005-0075	VIETNAMESE COMMUNITY CENTER	CDBG	\$15,000.00	\$14,970.17	\$14,970.17	\$0.00	\$0.00
2005-0076	WILLIAMS INSTITUTE	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
SANTA ANA, CA

Program Year	Project Name	HUD Fund	Estimate Budget	Committed Amount	Drawn Thru 6/30/08	Drawn In FY 2007-2008	Balance Available
2005-0077	WISE PLACE	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
2005-0078	WISE PLACE ESG05	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005-0078	WISE PLACE ESG05	ESG	\$0.00	\$43,507.25	\$43,507.25	\$0.00	\$0.00
2005-0079	WOMEN HELPING WOMEN	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0080	WOMEN'S TRANSITIONAL LIVING CENTER	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2005-0081	WOMEN'S TRANSITIONAL LIVING CENTER ESG05	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2004-0034	HOME MULTI FAMILY REHAB	HOME	\$1,588,759.00	\$3,420,127.00	\$3,361,035.00	\$0.00	\$59,092.00
2004-0037	HOPWA ADMINISTRATION (04)	HOPW	\$43,080.00	\$43,080.00	\$38,158.73	\$38,158.73	\$4,921.27
2003-0035	HOPWA ACQUISITION/REHAB (03)	HOPW	\$362,130.00	\$535,000.00	\$535,000.00	\$535,000.00	\$0.00
2003-0036	HOPWA ADMIN (03)	HOPW	\$42,870.00	\$26,574.95	\$26,574.95	\$7,117.02	\$0.00
2002-0007	Multifamily Acquisition and/or Rehabilitation	HOME	\$1,000,000.00	\$3,932,300.00	\$3,864,917.43	\$10,117.43	\$67,382.57
1994-0001	CONVERTED HOME ACTIVITIES	HOME	\$0.00	\$4,738,224.05	\$4,738,224.05	\$0.00	\$0.00
1994-0002	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$59,424,923.81	\$59,900,205.81	\$0.00	-\$475,282.00
1994-0003	CONVERTED ESG ACTIVITIES	ESG	\$0.00	\$1,007,157.00	\$1,007,157.00	\$0.00	\$0.00
1994-0004	CONVERTED HOPWA ACTIVITIES	HOPW	\$0.00	\$2,492,507.00	\$2,492,507.00	\$0.00	\$0.00
<b>253</b>			<b>\$37,554,014.00</b>	<b>\$114,302,811.49</b>	<b>\$105,579,552.73</b>	<b>\$12,822,829.56</b>	<b>\$8,723,258.76</b>