

**ATTACHMENT 3**  
**SUMMARY OF 5-YEAR ACCOMPLISHMENTS**  
**2005-2009**  
**&**  
**HUD TABLES 1C & 2C**

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**ATTACHMENT 3  
SUMMARY OF 5-YEAR ACCOMPLISHMENTS  
2005-2009**

FIVE YEAR OBJECTIVES	ACTUAL UNITS 05-06	ACTUAL UNITS 06-07	ACTUAL UNITS 07-08	ACTUAL UNITS 08-09	ACTUAL UNITS 09-10	FIVE YEAR GOAL	YR TO DATE TOTAL
<b>HOUSING NEEDS</b>							
<b>Rental Housing</b>							
Extremely Low Income (0% - 30%)						34 UNITS	
Very Low Income (31% - 50%)						246 UNITS	
Low-Income (51% - 80%)						50 UNITS	
Moderate Income (81% - 120%)						0 UNITS	
Code Enforcement						10,000 UNITS	
Section 8 Rental Assistance <sup>1</sup>						2,558	
<b>Owner Housing</b>							
Extremely Low Income (0% - 30%)						30 UNITS	
Very Low Income (31% - 50%)						90 UNITS	
Low-Income (51% - 80%)						90 UNITS	
Moderate Income (81% - 120%)						78 UNITS	
Code Enforcement						12,500 UNITS	
<b>Homeless</b>							
Supportive Services <sup>2</sup>						10,000 INDIVIDUALS	
Emergency Shelter <sup>2</sup>						4,050 INDIVIDUALS	
Transitional Shelter <sup>2</sup>						1,000 INDIVIDUALS	
Permanent Supportive Housing <sup>2</sup>						13 INDIVIDUALS	
Homelessness Prevention <sup>2</sup>						3,000 INDIVIDUALS	

**CITY OF SANTA ANA  
2005-2009 CONSOLIDATED PLAN**

<b>FIVE YEAR OBJECTIVES</b>	<b>ACTUAL UNITS 05-06</b>	<b>ACTUAL UNITS 06-07</b>	<b>ACTUAL UNITS 07-08</b>	<b>ACTUAL UNITS 08-09</b>	<b>ACTUAL UNITS 09-10</b>	<b>FIVE YEAR GOAL</b>	<b>YR TO DATE TOTAL</b>
<b>Special Need</b>							
Elderly <sup>3</sup>						50 UNITS	
Frail Elderly <sup>4</sup>						0	
Disabled <sup>3</sup>						40 UNITS	
Substance Abuse <sup>5</sup>						0	
Persons w/ HIV/AIDS (HOPWA FUNDED)						250 INDIVIDUALS	
<b>COMMUNITY NEEDS</b>							
<b>Public Facilities</b>							
Senior Centers						0	
Youth Centers						2 PROJECTS	
Neighborhood Facilities						0	
Park/Recreation Facilities						4 PROJECTS	
ADA Improvements						0	
Other – Fire Equipment						4 PROJECTS	
<b>Infrastructure</b>							
Flood Drain						2 PROJECTS	
Water Improvements <sup>6</sup>						--	
Street Improvements						6 PROJECTS	
Sidewalk Improvements <sup>7</sup>						--	
Tree Planting						0	
Street Lights						2 PROJECTS	
Neighborhood Traffic Light						0	
Sewer Improvements <sup>6</sup>						--	

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2005-2009 CONSOLIDATED PLAN**

<b>FIVE YEAR OBJECTIVES</b>	<b>ACTUAL UNITS 05-06</b>	<b>ACTUAL UNITS 06-07</b>	<b>ACTUAL UNITS 07-08</b>	<b>ACTUAL UNITS 08-09</b>	<b>ACTUAL UNITS 09-10</b>	<b>FIVE YEAR GOAL</b>	<b>YR TO DATE TOTAL</b>
<b>Public Services</b>							
Senior/Frail Elderly Services						5,500 INDIVIDUALS	
Youth Services						50,000 INDIVIDUALS	
Transportation Services						0	
Substance Abuse Treatment <sup>5</sup>						25 INDIVIDUALS	
Employment Training							
Anti-Crime						275,476 INDIVIDUALS	
Child Care						0	
Health Care						0	
Other – HIV/AIDS Services							
Other – Low/Mod Persons						20,000 INDIVIDUALS	
Other –Persons w/ Mentally Illness <sup>5</sup>						100 INDIVIDUALS	
Other – Persons w/ Disabilities						1,000 INDIVIDUALS	
<b>Accessibility Needs</b>							
<b>Historic Preservation</b>							
Residential Historic Preservation						3 UNITS	
Non-Residential Historic Preservation						2 PROJECTS	
<b>Economic Development</b>							
Commercial Rehabilitation						20 BUSINESSES	
Commercial Expansion						3 BUSINESSES	
Technical Assistance (BUSINESS ATTRACTION & RETENTION)						1,000 BUSINESSES	
Job Training						2,000 INDIVIDUALS	
Other							

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2005-2009 CONSOLIDATED PLAN**

<b>FIVE YEAR OBJECTIVES</b>	<b>ACTUAL UNITS 05-06</b>	<b>ACTUAL UNITS 06-07</b>	<b>ACTUAL UNITS 07-08</b>	<b>ACTUAL UNITS 08-09</b>	<b>ACTUAL UNITS 09-10</b>	<b>FIVE YEAR GOAL</b>	<b>YR TO DATE TOTAL</b>
<b>Planning &amp; Administration</b>							
Program Administration						5 YEARS	
Fair Housing						7,000 INDIVIDUALS	
Planning - Neighborhood/Strategic Plans						4 PLANS	
<b>Other</b>							
108 Loan Repayment						1 PAYMENT	

1. 5-year goal figure represents total number of vouchers available to the Santa Ana Housing Authority on an annual basis.
2. 5-year goal represents a combination of CDBG, ESG and HOPWA funded activities.
3. Senior and disabled housing goal are part of 5-year housing goals – **units do** not represent additional housing units.
4. Frail elderly housing included in senior housing goal.
5. 5-year goals are also included as part of homeless supportive services 5-year goals.
6. "Water" and "Sewer" improvements may be part of "Flood Drain" project design and construction.
7. "Sidewalk" improvements may be part of "Street" improvement project design and construction.

**HUD - Table 1C**  
**Summary of Specific Homeless/Special Needs Objectives**  
**(Table 1A/1B Continuation Sheet)**

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	<b>Homeless Objectives</b>			
C1	Prevent individuals and persons from becoming homeless	Individuals	5-Yr Goal 2,000	
C2	Provide short term (emergency) shelter and services to individuals and families	Individuals	5-Yr Goal 1,000	
C3	Provide interim (transitional) housing and services to individuals and families	Individuals	5-Yr Goal 4,000	
C4	Provide long-term (permanent) supportive housing for individuals and families that have special needs that must be managed order to avoid homelessness	Individuals	5-Yr Goal 750	
C5	Provide supportive services to homeless individuals to address special needs and/or to help achieve self-sufficiency	Individuals	5-Yr Goal 7,500	
	<b>Special Needs Objectives</b>			
D1	Provide services and affordable housing for seniors	Individuals	<b>Services</b> 5-Yr Goal 5,000 <b>Housing</b> 5-Yr Goal 1,050	
D2	Provide services and affordable housing for frail elderly	Individuals	<b>Services</b> 5-Yr Goal 500 <b>Housing</b> 5-Yr Goal See Above	
D3	Provide services and housing for individuals with disabilities	Individuals	<b>Services</b> 5-Yr Goal 1,000 <b>Housing</b> 5-Yr Goal 1,040	
D4	Provide services and supportive housing for individuals and families with HIV/AIDS	Individuals	<b>Services</b> 5-Yr Goal 2,500 <b>Housing</b> 5-Yr Goal 250	
D5	Provide services for individuals with mental illness	Individuals	5-Yr Goal 100	
D6	Provide services for individuals recovering from substance addiction	Individuals	5-Yr Goal 25	

**HUD - Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 2A/2B Continuation Sheet)**

<b>Obj #</b>	<b>Specific Objectives</b>	<b>Performance Measure</b>	<b>Expected Units</b>	<b>Actual Units</b>
	<b>Rental Housing Objectives</b>			
B2.1	Create new affordable rental housing opportunities (new construction and acquisition/rehab)	Housing Units	5-Yr Goal 70	
B2.2	Preserve existing supply of rental housing (via rehabilitation, code enforcement & Section 8 rental assistance)	Housing Units  Households	<b>Rehab</b> 5-Yr Goal 260 <b>Code</b> 5-Yr Goal 10,000 <b>Sec. 8</b> 1 Yr Goal 2,558	
	<b>Owner Housing Objectives</b>			
B1.1	Create new affordable housing opportunities (new construction)	Housing Units	5-Yr Goal 300	
B1.2	Increase homeownership (down payment assistance)	Homebuyers	5-Yr Goal 35	
B1.3	Preserve existing supply of ownership housing (via rehabilitation and code enforcement)	Housing Units	<b>Rehab</b> 5-Yr Goal 233 <b>Code</b> 5-Yr Goal 12,500	
	<b>Community Development Objectives</b>			
	<b>Infrastructure Objectives</b>			
E5.1	Reconstruct neighborhood streets and alleys	Projects	5-Yr Goal 6	
E5.2	Install/replace street lights	Projects	5-Yr Goal 2	
E5.3	Improve neighborhood street/sewer systems	Projects	5-Yr Goal 2	
	<b>Public Facilities Objectives</b>			
E5.4	Upgrade fire suppression equipment serving Low/Mod areas	Projects	5-Yr Goal 4	
E5.4	Improve youth centers/facilities	Projects	5-Yr Goal 2	
E5.6	Improve/expand park and recreation facilities	Projects	5-Yr Goal 4	
	<b>Public Services Objectives</b>			
E6.1	Sustain community safety by increased low enforcement surveillance	Individuals	1-Yr Goal	
E6.2	Provide social services for youth and children	Individuals	5-Yr Goal 50,000	
E6.3	Provide social services for Low/Mod persons	Individuals	5-Yr Goal 20,000	

	<b>Economic Development Objectives</b>			
E7.1	Attract new businesses to Santa Ana	Businesses	5-Yr Goal 1000	
E7.2	Retain existing businesses in Santa Ana	Businesses	5-Yr Goal See above	
E7.3	Expand/enhance employment training for un/under-employed Santa Ana residents	Individuals	5-Yr Goal 2,000	
E7.4	Provide resources to improve/expand businesses	Businesses	5-Yr Goal 20	
	<b>Other Objectives</b>			
E8.1	Ensure oversight and coordination of 4 federal grants	Years of Admin	5-Yr Goal 5	
E8.2	Protect fair housing rights of Santa Ana residents	Households	5-Yr Goal 7,000	
E8.3	Ensure comprehensive & coordinated land use, housing & neighborhood plans enhance quality of life of City residents	Plans	5-Yr Goal 4	

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