



EXHIBIT 1
PROOF OF PUBLICATION 30-DAY COMMENT PERIOD & PUBLIC HEARING
& SUMMARY OF PUBLIC COMMENTS

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA,)
) ss.
County of Orange)

I am a citizen of the United States and a resident of the County aforesaid. I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **The Orange County Register**, a newspaper of general circulation, published in the city of Santa Ana, County of Orange, and which newspaper has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, under the date of 1/18/52, Case No. A-21046, that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

March 17, 2011

"I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct":

Executed at Santa Ana, Orange County, California, on

Date: March 17, 2011

Julie Ramirez
Signature

The Orange County Register
625 N. Grand Ave.
Santa Ana, CA 92701
(714) 796-7000 ext. 2209

PROOF OF PUBLICATION



JDR/CS

PUBLIC NOTICE
NOTICE OF PUBLIC HEARING TO BE HELD BY THE
CITY OF SANTA ANA COMMUNITY REDEVELOPMENT & HOUSING
COMMISSION
ON THE PROPOSED SUBMISSION OF THE 2011-2012 ACTION PLAN
AND REGIONAL ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING
CHOICE
COMMENCEMENT OF THE 30-DAY PUBLIC COMMENT PERIOD,
AND UTILIZATION OF THE 2011
HOUSEHOLD MEDIUM INCOME STANDARDS

NOTICE IS HEREBY GIVEN that the Community Redevelopment and Housing Commission of the City of Santa Ana will hold a public hearing on April 18, 2011, at 6:00 p.m., at the City Council Chambers, 20 Civic Center Plaza, Santa Ana, California 92701, pursuant to the submission of the City's proposed 2011-2012 Annual Action Plan and Regional Analysis of Impediments to Fair Housing Choice.

The 2011-2012 Action Plan is prepared in compliance with federal regulations (24 CFR 91). The Action Plan delineates proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), American Dream Down Payment Initiative (ADDI), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). It is important to note that as of the date this notice was prepared, the U.S. Department of Housing and Urban Development (HUD) has not notified the City of the actual amount of funds it will receive for the aforementioned grants. For planning purposes, the City is listing the amounts shown below. An adjustment based on the final 2011-2012 grant amounts will be necessary when HUD publishes final numbers. Additions or reductions in funding for activities will be based on allowable uses of funds per respective federal regulations and amount awarded. The approximate amount of funding the city anticipates it will receive for FY 2011-2012 is as follows:

CDBG	HOME	ESG	HOPWA	ADDI
\$8,800,000	\$2,613,000	\$300,000	\$1,568,178	\$0

In addition to these resources, the City will utilize program income received in prior years and during the 2011-2012 Fiscal Year. Program income may be utilized to support the activities listed below or other eligible activities. Additionally, prior year anticipated federal grant funds will also be used for the activities listed below.

The public hearing, preparation of the draft Action Plan, and 30-day public comment period meet the statutory requirements for planning and application for federal funds under the CDBG, HOME, ESG, and HOPWA Programs.

For FY 2011-2012 the City of Santa Ana proposes to expend HUD federal funds as follows:

Activity	Federal Source	Funding Amount
Capital Improvements - Fire equipment purchase for Low/Moderate-Income area	CDBG	\$1,000,000
Public Facility Improvements	CDBG	\$2,211,188
Code Enforcement - Enforcement of housing & municipal building codes	CDBG	\$1,400,000
Public Services - Senior, youth, disabled & other related programs	CDBG	\$1,800,000
CDBG Administration & Planning - Program oversight, fair housing counseling & general plan amendments	CDBG	\$970,832
Housing Rehabilitation - Single & Multi-Family Housing Rehab	CDBG	\$215,000
Homelessness Prevention	ESG	\$27,000
Homeless Essential Services	ESG	\$20,000
Homeless Facilities Operations	ESG including prior year funds	\$188,800
ESG Administration - Program oversight	ESG	\$10,000
HOME Administration - Program oversight	HOME	\$207,385
HOME CHCO	HOME	\$201,828
HOME New Construction	HOME	\$1,200,000
HOME Multifamily Acquisition or Rehabilitation	HOME	\$208,187
HOME Single Family Rehabilitation	HOME	\$200,000
HOPWA Administration - Program oversight	HOPWA	\$47,543
Support Services - Supportive services & housing for dually diagnosed persons with HIV/AIDS	HOPWA	\$821,100
Tenant Based Rental Assistance - Rental assistance for persons with HIV/AIDS	HOPWA	\$800,000
Housing Acquisition/Development	HOPWA Four Year Funds	\$100,000

30-Day Public Comment Period - The 30-day public comment period for the 2011-2012 Action Plan will commence on March 18, 2011 and will end at 5:00 p.m. on April 18, 2011. The draft plan shall be available for public inspection during regular business hours between 8:00 a.m. and 5:00 p.m., Monday through Friday in the office of the Housing Department, 20 Civic Center Plaza, Santa Ana, California 92701.



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Activity	FUNDING	AMOUNT
Housing for quality (displaced persons and HOMEBOSS)		
Tenant Based Rental Assistance - Rental assistance for persons with HOMEBOSS	HOPWA	\$600,000
Housing Acquisition/Development	HOPWA, Prior Year Funds	\$100,000

30-Day Public Comment Period - The 30-day public comment period for the 2011-2012 Action Plan will commence on March 18, 2011 and will end at 5:00 p.m. on April 18, 2011. The draft plan shall be available for public inspection during regular business hours between 9:00 a.m. and 5:00 p.m., Monday through Friday in the offices of the Housing Department, 20 Civic Center Plaza, 2nd Floor, Community Development Agency, 20 Civic Center Plaza, 6th Floor, Office of the Clerk of the Council, 20 Civic Center Plaza, Room 805, and the Main Public Library, 26 Civic Center Plaza, Santa Ana, California. Written comments on the plan may be submitted to the Housing Division on or before 5:00 p.m. on April 18, 2011. Additionally, the Regional Analysis of Impediments to Fair Housing Choice 30-day public comment period will occur concurrently with the 30-day public comment period for the 2011-2012 Action Plan and will be available for review at the same locations.

Use of 80% Household Median Income Standards
This also serves as notice that the City of Santa Ana has chosen to use the uncapped 80 percent of household median income standard to identify census tracts where CDBG activities may be assumed to serve low- and moderate-income households. The uncapped income standard is revised annually. The current uncapped income standard is for the year 2010 and is subject to revision by HUD.

Uncapped 80% Median Income Limits

Household Size	Maximum Household Income
1 Person	\$45,850
2 Persons	\$55,800
3 Persons	\$62,800
4 Persons	\$69,750
5 Persons	\$75,350
6 Persons	\$80,300
7 Persons	\$85,800
8+ Persons	\$92,100

The City has chosen to use the adjusted 2010 income standard to determine the income eligibility of individual households for all other federal grant funded activities which require such a determination. The adjusted income standard is revised annually. The current adjusted income standard is for the year 2010 and is subject to revision by HUD.

Adjusted 80% Median Income Limits

Household Size	Maximum Household Income
1 Person	\$52,850
2 Persons	\$59,450
3 Persons	\$66,800
4 Persons	\$74,300
5 Persons	\$80,250
6 Persons	\$85,300
7 Persons	\$92,150
8+ Persons	\$98,700

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SUMMARY OF PUBLIC COMMENTS

SUMMARY OF PUBLIC COMMENTS RECEIVED DURING 30-DAY COMMENT PERIOD AND STAFF RESPONSE

No written comments were submitted by the public during the 30-day public review period.

4/19/2011 REDEVELOPMENT & HOUSING COMMISSION PUBLIC HEARING:

No public comments were received during the public hearing.



EXHIBIT 2
SUMMARY OF 5-YEAR
PLANNED OUTCOMES AND ACCOMPLISHMENTS

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**HUD TABLE 2A
PRIORITY HOUSING NEEDS/INVESTMENT PLAN GOALS**

Priority Need	5-YR GOAL		YR 1 GOAL		YR 2 GOAL		YR 3 GOAL		YR 4 GOAL		YR 5 GOAL	
	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act
Renters												
0 - 30 of MFI	42	TBD	5	TBD	12	TBD						
31 - 50% of MFI	103	TBD	20	TBD	14	TBD						
51 - 80% of MFI	40	TBD	7	TBD	0	TBD						
Owners												
0 - 30 of MFI	10	TBD	0	TBD	15	TBD						
31 - 50 of MFI	30	TBD	2	TBD	16	TBD						
51 - 80% of MFI	68	TBD	5	TBD	2	TBD						
Homeless*												
Individuals	400	TBD	75	TBD	69	TBD						
Families ²	160	TBD	30	TBD	27	TBD						
NON-HOMELESS SPECIAL NEEDS ³												
Elderly	-	-	-	-	-	-						
Frail Elderly	-	-	-	-	-	-						
Severe Mental Illness	-	-	-	-	-	-						
Physical Disability	-	-	-	-	-	-						
Developmental Disability	40	TBD	0	0	0	0						
Alcohol/Drug Abuse	-	-	-	-	-	-						
HIV/AIDS	-	-	-	-	-	-						
Victims of Domestic Violence	-	-	-	-	-	-						
Total	693	TBD	114	TBD		TBD						
Total Section 215												
215 Renter	175	TBD	22	TBD	16	TBD						
215 Owner	100	TBD	4	TBD	3	TBD						

* Homeless individuals and families assisted with transitional and permanent housing

Source: HUD 2000 CHAS data, City of Santa Ana 2010-2014 Consolidated Plan Strategic Plan and City of Santa Ana CDA

1. Section 215 refers to the section of the HOME program regulations that stipulates the affordability requirements of both rental and ownership housing that is benefits from HOME funding.
2. Estimate based on 2.5 individuals per household 160 – this figure is **not** included in “Total.”
3. Figures are not included in “Total” – Special Needs goals are incorporated into Renter and Owner “Plan” and “Act” goals.

HUD TABLE 2A (CONTINUED)
PRIORITY HOUSING ACTIVITIES

Priority Need	5-YR GOAL		YR 1 GOAL		YR 2 GOAL		YR 3 GOAL		YR 4 GOAL		YR 5 GOAL	
	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act
CDBG												
Acquisition of existing rental units	-	-	-	-		-						
Production of new rental units	-	-	-	-		-						
Rehabilitation of existing rental units	10	TBD	10	TBD	10	TBD						
Rental assistance	-	-	-	-		-						
Acquisition of existing owner units	-	-	-	-		-						
Production of new owner units	-	-	-	-		-						
Rehabilitation of existing owner units	8	TBD	3	TBD	30	TBD						
Homeownership assistance	-	-	-	-		-						
HOME												
Acquisition of existing rental units	100	TBD	3	TBD	0	TBD						
Production of new rental units	75	TBD	19	TBD	16	TBD						
Rehabilitation of existing rental units	-	-	-	-	-	-						
Rental assistance	-	-	-	-	-	-						
Acquisition of existing owner units	-	-	-	-	-	-						
Production of new owner units	-	-	-	-	-	-						
Rehabilitation of existing owner units	100	TBD	4	TBD	3	TBD						
Homeownership assistance	-	-	-	-	-	-						
HOPWA												
Rental assistance	250	TBD	50	TBD	50	TBD						
Short term rent/mortgage utility payments	437	TBD	60	TBD	175	TBD						
Facility based housing development	-	-	-	-	-	-						
Facility based housing operations	-	-	-	-	-	-						
Supportive services	3,000	TBD	600	TBD	376							
Other												

HUD TABLE 2B PRIORITY COMMUNITY DEVELOPMENT NEEDS

Priority Need	5-Yr. Goal Plan/Act		Yr. 1 Goal Plan/Act		Yr. 2 Goal Plan/Act		Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	-	-	-	-	-	-			
Disposition	-	-	-	-	-	-			
Clearance and Demolition	-	-	-	-	-	-			
Clearance of Contaminated Sites	-	-	-	-	-	-			
Code Enforcement	-	-	-	-	-	-			
Public Facility (General)	2	TBD	1	TBD	-	-			
Senior Centers	-	-	-	-	-	-			
Handicapped Centers	-	-	-	-	-	-			
Homeless Facilities	-	-	-	-	-	-			
Youth Centers	1	TBD	0	0	-	-			
Neighborhood Facilities	-	-	-	-	-	-			
Child Care Centers	-	-	-	-	-	-			
Health Facilities	-	-	-	-	-	-			
Mental Health Facilities	-	-	-	-	-	-			
Parks and/or Recreation Facilities	5	TBD	1	TBD	2	TBD			
Parking Facilities	4	TBD	1	TBD	-	-			
Tree Planting	-	-	-	-	-	-			
Fire Stations/Equipment	-	-	-	-	1	TBD			
Abused/Neglected Children Facilities	-	-	-	-	-	-			
Asbestos Removal	-	-	-	-	-	-			
Non-Residential Historic Preservation	-	-	-	-	-	-			
Infrastructure (General)	-	-	-	-	-	-			
Water/Sewer Improvements	-	-	-	-	-	-			
Street Improvements	5	TBD	1	TBD	1	TBD			
Sidewalks/ADA Ramps	-	-	-	-	-	-			
Solid Waste Disposal Improvements	-	-	-	-	-	-			
Flood Drainage Improvements	-	-	-	-	-	-			
Public Services (General)	10,000	TBD	0	TBD	0	TBD			
Senior Services	3,750	TBD	885	TBD	1,300	TBD			
Handicapped Services	100	TBD	0	TBD	0	TBD			
Legal Services	-	-	-	-	-	-			
Youth Services	10,000	TBD	2,900	TBD	4,250	TBD			
Child Care Services	-	-	-	-	-	-			
Transportation Services	-	-	-	-	-	-			
Substance Abuse Services	-	-	-	-	-	-			
Employment/Training Services	-	-	-	-	-	-			
Health Services	-	-	-	-	-	-			
Lead Hazard Screening	-	-	-	-	-	-			
Crime Awareness	275,476	TBD	275,476	TBD	275,476	TBD			
Fair Housing Activities	6,000	TBD	1,200	TBD	1,160	TBD			
Tenant Landlord Counseling	-	-	-	-	-	-			
Other –	-	-	-	-	-	-			
Economic Development (General)	-	-	-	-	-	-			
C/I Land Acquisition/Disposition	-	-	-	-	-	-			
C/I Infrastructure Development	-	-	-	-	-	-			
C/I Building Acq/Const/Rehab	-	-	-	-	-	-			
ED Assistance to For-Profit	-	-	-	-	-	-			
ED Technical Assistance	-	-	-	-	-	-			
Micro-enterprise Assistance	-	-	-	-	-	-			
Other	-	-	-	-	-	-			

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 3A Summary of Specific Annual Objectives

Grantee Name: City of Santa Ana

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
Availability/Accessibility of Decent Housing (DH-1)								
DH 1.1	OWNER-OCCUPIED CODE ENFORCEMENT: Inspection & enforcement of housing & building codes	CDBG	2010	Units	2,090	TBD	%	
			2011	Units	2,090	TBD	%	
			2012					
			2013					
			MULTI-YEAR GOAL		7,442	TBD	%	
DH 1.2	RENTAL HOUSING NEW CONSTRUCTION: Construct new multi-family housing for renters (subsidies for 3 projects)	CDBG	2010	Units	15	TBD	%	
			2011	Units	16	TBD	%	
		HOME	2012					
		Redev	2013					
			MULTI-YEAR GOAL		75	TBD	%	
DH 1.3	EMERGENCY SHELTER: Support service agencies that provide short-term shelter (up to 3 months) to households that are in immediate need of shelter & support services	ESG HOPWA	2010	Individuals	828/75	TBD	%	
			2011	Individuals	761/75	TBD	%	
			2012					
			2013					
			MULTI-YEAR GOAL		5,000 ESG 343 HOPWA	TBD	%	
DH 1.4	TRANSITIONAL HOUSING: Support service agencies that provide transitional housing (3 to 24 months) to homeless households that are stabilized yet still require housing, case management & other life skills in order to become self sufficient	ESG HOPWA	2010	Individuals	80/60	TBD	%	
			2011	Individuals	130/70	TBD	%	
			2012					
			2013					
			MULTI-YEAR GOAL		350 ESG 37 HOPWA	TBD	%	
DH 1.5	PERMANENT SUPPORTIVE HOUSING: Support local service agencies that provide permanent housing for homeless households that have graduated from transitional housing and are prepared to integrate into the community.	Housing Vouchers HOPWA	2010	Units	10/50	TBD	%	
			2011	Units	10/50	TBD	%	
			2012					
			2013					
			MULTI-YEAR GOAL		50 Vouchers 50 HOPWA	TBD	%	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.6	FAIR HOUSING SERVICES: Implement the actions outlined in the City's Analysis of Impediments to Fair Housing including financial support for fair housing education, training & referral services; enforce fair housing laws & prosecute fair housing law violators	CDBG	2010	Households	1,200	TBD	%
			2011	Households	1,160	TBD	%
			2012				
			2013				
			2014				
MULTI-YEAR GOAL					6,000	TBD	%
Affordability of Decent Housing (DH-2)							
DH 2.1	HOUSING CHOICE VOUCHER RENTAL ASSISTANCE: Support for Santa Ana Housing Authority's efforts to provide Housing Choice Vouchers to lower income households & to obtain additional HUD vouchers	Housing Choice Voucher (formerly Section 8)	2010	Households	2,600	TBD	%
			2011	Households	2,658	TBD	%
			2012				
			2013				
			2014				
MULTI-YEAR GOAL					2,600 (avg per yr)	TBD	%
DH 2.1	HOMELESSNESS PREVENTION: Support service providers that assist households at risk of becoming homeless. Assistance may include short-term financial subsidy to prevent eviction, foreclosure and/or utility termination & support services	ESG HOPWA	2010	Individuals	224/120	TBD	%
			2011	Individuals	761/175	TBD	%
			2012				
			2013				
			2014				
MULTI-YEAR GOAL					1,000 ESG 437 HOPWA	TBD	%
Sustainability of Decent Housing (DH-3)							
DH 3.1	HOMEOWNER OCCUPIED HOUSING REHAB: Provide rehab loans & other forms of subsidies to assist homeowners improve primary residence to correct code violations, address deferred maintenance & improve neighborhood aesthetics	CDBG HOME	2010	Units	30	TBD	%
			2011	Units	30	TBD	%
			2012				
			2013				
			2014				
MULTI-YEAR GOAL					75	TBD	%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 3.2	MOBILE HOME REHAB: Zero % interest loans to coach owners to upgrade home to minimum housing standards or to replace substantially deteriorated coaches that can't be rehabbed	HOME	2010	Units	4	TBD	%
			2011	Units	3	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					30	TBD	%
DH 3.3	RESIDENTIAL HISTORIC PRESERVATION: Assist owners of historic properties to restore structure to Sec of Interior Standards for Historic Preservation	CDBG	2010	Units	0	TBD	%
			2011	Units	0	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					3	TBD	%
DH 3.4	RENTAL HOUSING ACQUISITION/REHAB: Assist with acquisition &/or rehab of affordable rental housing - projects may be undertaken with assistance of a CHDO	CDBG	2010	Units	7	TBD	%
		HOME	2011	Units	0	TBD	%
		Redev	2012 2013 2014				
MULTI-YEAR GOAL					100	TBD	%
DH 3.5	RENTAL HOUSING REHAB: Assist private property owner(s) rehab affordable rental housing units	CDBG	2010	Units	10	TBD	%
			2011	Units	10	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					10	TBD	%
DH 3.6	RENTER-OCCUPIED CODE ENFORCEMENT: Inspection & enforcement of housing & building codes	CDBG	2010	Units	1,000	TBD	%
			2011	Units	1,000	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					8,000	TBD	%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	SUPPORTIVE SERVICES: Support service agencies that provide supportive services for homeless individuals that address specific needs or helps achieve self-sufficiency	ESG HOPWA	2010	Individuals	1,802/255	TBD	%
			2011	Individuals	608/376	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					1,000 ESG 437 HOPWA	TBD	%

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.2	SERVICES FOR ELDERLY/FRAIL ELDERLY: Support public & non-profit organizations that provide services to seniors & frail elderly to will help seniors & frail elderly maintain independent living situation or ensure they are provided service that improves quality of life	CDBG	2010	Individuals	885	TBD	%
			2011	Individuals	1,300	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					3,750	TBD	%
SL 1.3	SERVICES FOR DISABLED: Support public & non-profit agencies that provide services to disabled & developmentally disabled to maintain independent living or ensure they are provided service that improves quality of life	CDBG	2010	Individuals	0	TBD	%
			2011	Individuals	0	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					100	TBD	%
SL 1.4	YOUTH PUBLIC SERVICES: Support public & non-profit agencies that assist lower income families with children	CDBG	2010	Individuals	2,900	TBD	%
			2011	Individuals	4,250	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					10,000	TBD	%
SL 1.5	ANTI-CRIME PUBLIC SERVICES: Crime reduction activities including the City's helicopter program; program will help make the City's lower income area safer by reducing police response	CDBG	2010	Individuals	275,476	TBD	%
			2011	Individuals	275,476	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					275,476	TBD	%
SL 1.6	LOW & MODERATE-INCOME PUBLIC SERVICES: Facilitate access to a variety of social services for Low- and Moderate-Income individuals that helps improve quality of life.	CDBG	2010	Individuals	0	TBD	%
			2011	Individuals	0	TBD	%
			2012 2013 2014				
MULTI-YEAR GOAL					10,000	TBD	%

Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	NA	NA	2010	NA	NA	NA	
			2011				
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		NA	NA	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	PUBLIC INFRASTRUCTURE IMPROVEMENTS: Financial assistance for CDBG-eligible projects that improve or upgrade the City's infrastructure & address a priority need (repair/replace residential street, side-walks, ADA compliance & related improvements)	CDBG	2010	Projects	1	TBD	%
			2011	Projects	2	TBD	%
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		5	TBD	%
SL 3.2	PUBLIC FACILITY IMPROVEMENTS: Financial assistance for CDBG-eligible projects that improve/upgrade the City's public facilities & address priority needs (repair, replace or upgrade fire equipment, neighborhood parks/centers, non-historic facilities & ADA compliance)	CDBG	2010	Projects	6	TBD	%
			2011	Projects	2	TBD	%
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		12	TBD	%
Availability/Accessibility of Economic Opportunity (EO-1)							
EO 1.1	NA	NA	2010	NA	NA	NA	
			2011				
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		NA	NA	
Affordability of Economic Opportunity (EO-2)							
EO 2.1	NA	NA	2010	NA	NA	NA	
			2011				
			2012			%	
			2013			%	
			2014			%	
			MULTI-YEAR GOAL		NA	NA	%

Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed				
Sustainability of Economic Opportunity (EO-3)										
EO 3.1	NA	NA	2010	NA	NA	NA	%			
			2011				%			
			2012				%			
			2013				%			
			2014				%			
MULTI-YEAR GOAL				NA	NA	%				
Neighborhood Revitalization (NR-1)										
NR 1.1	NA	NA	2010							
			2011							
			2012							
			2013							
			2014							
MULTI-YEAR GOAL				NA	NA					
Other (O-1)										
O 1.1	CDBG PROGRAM ADMINISTRATION: Ensure efficient/effective use of HUD grants to address Consolidated Plan priorities, provide oversight & coordination to make certain funds are spent properly & in a timely manner	CDBG ESG HOME HOPWA	2010	Years of Admin	1	TBD	%			
			2011					1	TBD	%
			2012							
			2013							
			2014							
MULTI-YEAR GOAL				5	TBD	%				
Other (O-2)										
O 2.1	NA	NA	2010	NA	NA	NA				
			2011							
			2012							
			2013							
			2014							
MULTI-YEAR GOAL				NA	NA					

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EXHIBIT 3
LISTING OF PROPOSED ACTIVITIES 2011-2012

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Project Name: City of Santa Ana CDA CDBG Admin - 2011			
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA		
CDBG program oversight and coordination. Includes such tasks as project/subgrantee monitoring, preparation of environmental reviews, regular HUD reports, annual action plan and year-end performance reports.			
Location: 20 Civic Center Plaza Santa Ana CA 92701	Priority Need Category Select one: <input type="text" value="Planning/Administration"/>		
Expected Completion Date: 6/30/2012	Explanation: Activity needed to ensure appropriate oversight and coordination of federal funds subject to the Con Plan.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>		
Project-level Accomplishments	Accompl. Type: <input type="text" value="Proposed"/> <input type="text" value="NA"/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/>		
	Accompl. Type: <input type="text" value="Underway"/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/>		
	Accompl. Type: <input type="text" value="Complete"/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/>		
	Accompl. Type: <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/> <input type="text" value=""/>		
Proposed Outcome	Performance Measure	Actual Outcome	
Maintain prgm admin @ a level to ensure no HUD findings	Review HUD monitoring reports.		
21A General Program Administration 570.206	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Program Year 2	CDBG	Proposed Amt. \$ 900,000	Fund Source:
		Actual Amount	Fund Source:
	Fund Source:		Accompl. Type:
	Accompl. Type:		Accompl. Type:
	Accompl. Type:		Accompl. Type:

Project Name: Fair Housing Services					
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA				
CDBG funds to support fair housing outreach, education and enforcement. Services will also help the City address impediments to fair housing.					
Location: Citywide	Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 6/30/2012	Explanation: Provide quality program administration services.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	04 Households	Proposed	1,160	Accompl. Type:	
		Underway			
		Complete			
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	
				Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome			
Provide quality program services	Reduce fair housing complaints				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 2	CDBG	Proposed Amt.	\$ 73,832	Fund Source:	
		Actual Amount			
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	

Project Name: City of Santa Ana PBA - Code Enforcement		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA	
CDBG funds to provide professional inspections to ensure compliance with the Municipal Code in order to maintain safety standards in target areas of the city, and to provide the necessary link to the City's multi-family rehabilitation program. Program qualifies as for Low/Moderate-Area Benefit per 24 CFR 570.208 (a) (1).		
Location:	Priority Need Category	
Low/Mod Areas: County: 06059: CT:099249 BG:1,2 / CT:099248 BG:1,2 / CT:099247 BG:1,2 / CT:099202 BG:2,3 / CT:089105 BG:1,2,3 / CT:089104 BG:1,3 / CT:089004 / BG:1,2,3 / CT:089001 BG:2,3,4 / CT:089104 BG:3 / CT:088903 BG:3 / CT:076000 BG:2 / CT:075701 BG:2,3	Select one: Other	
Expected Completion Date:	Explanation:	
6/30/2012	CT:075504 BG:1 / CT:075404 BG:1,3 / CT:075403 BG:2,3 / CT:075302 BG:1,2,3 / CT:075301 BG:1,4 / CT:075202 BG:1,2 / CT:075201 BG:1,2 / CT:075100 BG:1,2,4 / CT:074004 BG:1,2 / CT:075003 BG:1,2,3 / CT:075002 BG:1,2,3 / CT:074902 BG:1,2,3 / CT:074806 BG:1,2 / CT:074805 BG:1,2 / CT:074803 BG:1,2,3 / CT:074802 BG:1,2,3 / CT:074801 BG:1,2,3 / CT:074702 BG:1,2 / CT:074701 BG:1,2,3 / CT:074502 BG:1,2 / CT:074501 BG:1,2,3,4 / CT:074407 BG:1 / CT:074406 BG:1,2,3 / CT:074405 BG:1,2,3,4 / CT:074403 BG:1,2 / CT:074300 BG:1,2 / CT:074200 BG:1,2,3,4 / CT:074111 BG:3 / CT:074109 BG:1,2 / CT:074108 BG:1,2 / CT:074106 BG:1,3 / CT:074103 BG:2,3 / CT:074102 BG:1,2,3 / CT:074006 BG:1,2,3 / CT:074005 BG:1,2,3 / CT:74004: BG:1,2 / CT:074003 BG:1 / CT:074003 BG:1 / CT:074901 BG:1,2,3,4,5 / CT:074602 BG:1,2,3,4,5 / CT:074601 BG:1,2,3,4,5 / CT:089102 BG:2 / CT:075405 BG:1 / CT:075301 BG:3	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. Improve the quality of owner housing 3.	
Project-level Accomplishments	10 Housing Units Proposed 3090 Underway Complete Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
Reduce the number of substandard housing units in the City by 20%	Respond to all reports related to housing health and safety	
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. \$ 1,550,000 Actual Amount Fund Source: Accompl. Type: Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:

Project Name: City of Santa Ana PR&CS - Library Tutors		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA CDBG funds will be used to off-set cost to provide after school tutors for elementary and high school age youth. Program qualifies as for Low/Moderate-Area Limited Clientele Benefit per 24 CFR 570.208 (a)(2).	
Location: Citywide	Priority Need Category Select one: Public Services	
Expected Completion Date: 6/30/2012	Explanation: Provide quality social services for youth and children.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,	
Project-level Accomplishments	01 People Proposed 3,000 Underway Complete Accompl. Type: Accompl. Type:	
	Accompl. Type: Accompl. Type:	
	Accompl. Type: Accompl. Type:	
	Accompl. Type: Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
Services will enhance household welfare	75% of program participants will be linked to additional supportive services	
05D Youth Services 570.201(e)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 2	CDBG Proposed Amt. \$ 237,000 Actual Amount Fund Source: Fund Source: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type:	
	Fund Source: Fund Source:	
	Accompl. Type: Accompl. Type:	
	Accompl. Type: Accompl. Type:	

Project Name: City of Santa Ana PR&CS - Project Pride		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA CDBG funds to support youth recreation program. Program qualifies as for Low/Moderate-Area Limited Clientele Benefit per 24 CFR 570.208 (a)(2).	
Location: Citywide	Priority Need Category Select one: Public Services	
Expected Completion Date: 6/30/2012	Explanation: Activity will provide quality social services to Low/Mod residents	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Improve the services for low/mod income persons 2, 3,	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	01 People Proposed 750 Underway Complete Accompl. Type: Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
Services will enhance household welfare	75% of program participants will be linked to additional supportive services	
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 2	CDBG Proposed Amt. \$ 150,000 Actual Amount Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:

Project Name: City of Santa Ana PR&CS - Senior Meals Programs				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
CDBG funds to support senior congregate meal and home delivery meal programs. National Objective: Low-/Moderate-Income Benefit - Direct Benefit 570.208 (a) (2).				
Location: Citywide	Priority Need Category Select one: Priority Need Category ▼			
Expected Completion Date: 6/30/2012	Explanation: Activity will provide quality social services to Low/Mod residents			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	1,300	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
Assisted seniors will retain independent living situation	100% of assisted seniors will be linked to one or more appropriate services			
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$ 60,000	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Fund Source: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: City of Santa Ana PD - Helicopter Patrol Service					
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA				
CDBG funds will be used to support aerial law enforcement services that primarily serve the City's Low- and Moderate-Income areas. Program qualifies as for Low/Moderate-Area Benefit per 24 CFR 570.208 (a) (1).					
Location:	Priority Need Category				
Low/Mod Area	Select one: Public Services				
Expected Completion Date:	Explanation:				
6/30/2012	Low/Mod Areas: County: 06059: CT:099249 BG:1,2 / CT:099248 BG:1,2 / CT:099247 BG:1,2 / CT:099202 BG:2,3 / CT:089105 BG:1,2,3 / CT:089104 BG:1,3 / CT:089004 BG:1,2,3 / CT:089001 BG:2,3,4 / CT:089104 BG:3 / CT:088903 BG:3 / CT:076000 BG:2 / CT:075701 BG:2,3 / CT:075504 BG:1 / CT:075404 BG:1,3 / CT:075403 BG:2,3 / CT:075302 BG:1,2,3 / CT:075301 BG:1,4 / CT:075202 BG:1,2 / CT:075201 BG:1,2 / CT:075100 BG:1,2,4 / CT:074004 BG:1,2 / CT:075003 BG:1,2,3 / CT:075002 BG:1,2,3 / CT:074902 BG:1,2,3 / CT:074806 BG:1,2 / CT:074805 BG:1,2 / CT:074803 BG:1,2,3 / CT:074802 BG:1,2,3 / CT:074801 BG:1,2,3 / CT:074702 BG:1,2 / CT:074701 BG:1,2,3 / CT:074502 BG:1,2 / CT:074501 BG:1,2,3,4 / CT:074407 BG:1 / CT:074406 BG:1,2,3 / CT:074405 BG:1,2,3,4 / CT:074403 BG:1,2 / CT:074300 BG:1,2 / CT:074200 BG:1,2,3,4 / CT:074111 BG:3 / CT:074109 BG:1,2 / CT:074108 BG:1,2 / CT:074106 BG:1,3 / CT:074103 BG:2,3 / CT:074102 BG:1,2,3 / CT:074006 BG:1,2,3 / CT:074005 BG:1,2,3 / CT:74004: BG:1,2 / CT:074003 BG:1 / CT:074003 BG:1 / CT:074901 BG:1,2,3,4,5 / CT:074602 BG:1,2,3,4,5 / CT:074601 BG:1,2,3,4,5 / CT:089102 BG:2 / CT:075405 BG:1 / CT:075301 BG:3				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	01 People	Proposed	275,476	Accompl. Type:	
		Underway			
		Complete			
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	
				Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome			
Improve the safety and livability of neighborhoods	Apprehension of criminals that may otherwise escape				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	CDBG	Proposed Amt.	\$ 485,000	Fund Source:	
		Actual Amount			
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	

Project Name: City of Santa Ana FD - Public Facility Improvements (Fire Supression Equipment)				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
CDBG funds will be utilized to purchase one fire truck to be located at Fire Station #6. Fire Station service area is predominately residential Low/Mod area. National Objective: Low-/Moderate-Income Benefit - Areawide Benefit 570.208 (a) (1).				
Location:	Priority Need Category			
Low/Mod Area	Select one: Public Facilities ▼			
Expected Completion Date:	Explanation:			
6/30/2012	Low/Mod Areas: County: 06059:740.03, 740.04, 740.05, 740.06, 755.15, 741.06, 741.07, 741.10, 741.11, all block groups - 51.2% Low/Mod			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
Outcome Categories	2, ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
Eliminate 1 condition that contributes to neighborhood blight	Ensure improvements are constructed to an adequate standard to eliminate blighting condition for at least 10 years			
030 Fire Stations/Equipment 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$ 890,000	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Fund Source: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: City of Santa Ana - Public Facilities Improvement 2011		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA	
CDBG funds to undertake public facility improvements, which may include improvement of neighborhood parks: Jerome Park 726 Center St (Parking lot & walkway reconstruction, install security lighting & iron fence); 4th Street & French Improvements and Memorial Park Neighborhood Street improvements. Additional public facility improvements in which a specific location has not been identified, the City will identify the potential activities, feasibility and CDBG eligibility of the project to determine if it will receive CDBG funding Program qualifies as for Low/Moderate-Area Benefit per 24 CFR 570.208 (a) (1).		
Location:	Priority Need Category	
Various Low/Moderate-Income areas.	Select one: Public Facilities	
Expected Completion Date:	Explanation:	
6/30/2012	Activity needed to improve safety and livability of neighborhoods. 4th & French - 69.0% L/M (CT:744.05 BG:3 & CT:750.02 BG:1 & 3); Jerome Park - 79.0% L/M (CT:748.01 BG:3, CT:748.02 BG:2,3, CT:748.05 BG:1,2, CT:748.06 BG:1,2, CT:747.01 BG:1,2,3); Memorial Park Neighborhood - 60.2% L/M (CT:742.00 BG3,4). Alternative project includes Cabrillo Park improvements (55.3% L/M).	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons 2, 3,	
Project-level Accomplishments	11 Public Facilities Accompl. Type: Accompl. Type:	Proposed 3 Underway Complete Accompl. Type: Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome
Provide and maintain first-rate infrastructure and community facilities	Improve the viability of Low- and Moderate-Income neighborhoods by eliminating one or more substandard or deteriorated public facility	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 2	CDBG Fund Source: Accompl. Type: Accompl. Type:	Proposed Amt. \$ 1,655,913 Actual Amount Fund Source: Fund Source: Accompl. Type: Accompl. Type:

Project Name: City of Santa Ana CDA - Single Family Housing Rehab					
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA				
CDBG funds for rehabilitation of housing occupied and owned by lower income households. Funds will be used to correct code deficiencies and deferred maintenance. Program qualifies as for Low/Moderate-Area Housing per 24 CFR 570.202 (a)(1).					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2012	Explanation: Activity will help revitalize deteriorated or deteriorating neighborhoods.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the quality of owner housing				
	2,				
	3,				
Project-level Accomplishments	10 Housing Units	Proposed	30	Accompl. Type:	
		Underway			
		Complete			
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	
				Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome			
At least 40% of rehab loan to be expended on code related items	Review work write-up and calculate amount for code work				
14A Rehab; Single-Unit Residential 570.202				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 2	CDBG	Proposed Amt.	\$ 90,000	Fund Source:	
		Actual Amount			
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	

Project Name: City of Santa Ana CDA - Multi-Family Housing Rehab							
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63342 SANTA ANA						
CDBG funding to assist property owners in rehabilitating their rental property. The purpose of the program is to stabilize and improve multi-family rental housing stock in the city. One area of criteria for eligibility is that property owners must agree affordability. Program qualifies as for Low/Moderate-Housing per 24 CFR 570.208 (a) (3).							
Location:	Priority Need Category						
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Activity will help preserve the existing supply of rental housing.</td> </tr> </table>	Select one:	Rental Housing ▼	Explanation:		Activity will help preserve the existing supply of rental housing.	
Select one:	Rental Housing ▼						
Explanation:							
Activity will help preserve the existing supply of rental housing.							
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2012</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> </table>	6/30/2012	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1	Improve access to affordable rental housing ▼						
2	▼						
3	▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	10	Accompl. Type: ▼			
		Underway					
		Complete					
	Accompl. Type: ▼			Accompl. Type: ▼			
	Accompl. Type: ▼			Accompl. Type: ▼			
Proposed Outcome		Performance Measure		Actual Outcome			
At least 40% of rehab loan to be expended on code related items		Review work write-up and calculate amount for code work					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$ 125,000	Fund Source: ▼			
		Actual Amount					
	Fund Source: ▼			Fund Source: ▼			
	Accompl. Type: ▼			Accompl. Type: ▼			
	Accompl. Type: ▼			Accompl. Type: ▼			

Project Name: Dayle McIntosh Center - ESG11				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
ESG funds to prevent homelessness. Funds will be used to pay a portion of rent to prevent eviction, or utilities to prevent shut-off. Total grant is for \$7,100 for prevention.				
Location:	Priority Need Category			
Citywide	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date:	Explanation:			
6/30/2012	Activity will prevent individuals and families from becoming homeless.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing ▼			
Outcome Categories	2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	88	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
				Accompl. Type: ▼
				Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
50% of assisted individual or households will retain their housing or utilities for @ least 6 months after assistance is provided	On-site monitoring & measure goal accomplishment			
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	ESG ▼	Proposed Amt.	\$ 7,100	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
				Accompl. Type: ▼

Project Name: Human Options - ESG11		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA	
ESG funds to support emergency shelter for victims of domestic violence. Funds will be used for shelter operations and essential services (\$9,100 and \$6,000 respectively).		
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS	
Expected Completion Date: 6/30/2012	Explanation: Activity will assist homeless persons obtain appropriate housing.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing	
	2,	
	3,	
Project-level Accomplishments	01 People Proposed 20 Underway Complete	Accompl. Type:
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome
50% of individuals seeking emergency shelter will be transition to interim (transitional) housing	On-site monitoring & measure goal accomplishment	
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 2	ESG Proposed Amt. \$ 9,100	Fund Source:
	Actual Amount	
	ESG Proposed Amt. \$ 6,000	Fund Source:
	Actual Amount	
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:

Project Name: Interval House - ESG11		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA ESG funds to support emergency shelter operations for victims of domestic violence.	
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS	
Expected Completion Date: 6/30/2012	Explanation: Activity will assist homeless persons obtain appropriate housing.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing	
	2,	
	3,	
Project-level Accomplishments	01 People Proposed 69	Accompl. Type:
	Underway	
	Complete	
	Accompl. Type:	Accompl. Type:
		Accompl. Type:
		Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome
50% of individuals seeking emergency shelter will be transition to interim (transitional) housing	On-site monitoring & measure goal accomplishment	
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 2	ESG Proposed Amt. \$ 24,200	Fund Source:
	Actual Amount	
	Fund Source:	Fund Source:
	Accompl. Type:	Accompl. Type:
		Accompl. Type:

Project Name: Laura's House - ESG11		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA	
ESG funds to support emergency shelter operations for victims of domestic violence. Funds will be used for essential services.		
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS	
Expected Completion Date: 6/3/2012	Explanation: Activity will assist homeless persons obtain appropriate housing.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing	
	2,	
	3,	
Project-level Accomplishments	01 People Proposed 25	Accompl. Type:
	Underway	
	Complete	
	Accompl. Type:	Accompl. Type:
		Accompl. Type:
		Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome
50% of individuals seeking emergency shelter will be transition to interim (transitional) housing	On-site monitoring & measure goal accomplishment	
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 2	ESG Proposed Amt. \$ 10,100	Fund Source:
	Actual Amount	Fund Source:
	Fund Source:	Accompl. Type:
	Accompl. Type:	Accompl. Type:

Project Name: Legal Aid - ESG11				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
ESG funds to support legal assistance services for homeless individuals residing in Santa Ana-based homeless shelters. Funds will be used to pay for attorney/paralegal staffing (essential services).				
Location:	Priority Need Category			
Citywide	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date:	Explanation:			
6/30/2012	Activity will assist homeless persons obtain appropriate housing.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing ▼			
Outcome Categories	2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	58	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
				Accompl. Type: ▼
				Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
50% of individuals seeking services will be linked to desired services	On-site monitoring & measure goal accomplishment			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	Fund Source: ▼	Proposed Amt.	\$ 10,100	Fund Source: ▼
		Actual Amount		
	Fund Source: ▼			Fund Source: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
				Accompl. Type: ▼

Project Name: Mercy House Winter Armory - ESG11		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA	
ESG funding to support seasonal emergency shelter for situational and chronic homeless. Program uses local armories during fall/winter months. Total ESG grant is \$34,300 - \$10,000 for essential services and \$24,300 for shelter operations.		
Location:	Priority Need Category	
Citywide	Select one: Homeless/HIV/AIDS ▼	
Expected Completion Date:	Explanation:	
6/30/2012	Activity will assist homeless persons obtain appropriate housing/services.	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, End chronic homelessness ▼	
Outcome Categories	2, ▼	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼	
Project-level Accomplishments	01 People ▼ Proposed 425	
	Underway	
	Complete	
	Accompl. Type: ▼	
Accompl. Type: ▼	Accompl. Type: ▼	
Accompl. Type: ▼	Accompl. Type: ▼	
Proposed Outcome	Performance Measure	Actual Outcome
50% of individuals seeking emergency shelter will be transition to interim (transitional) housing	On-site monitoring & measure goal accomplishment	
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 2	ESG ▼ Proposed Amt. \$ 10,000	Fund Source: ▼
	Actual Amount	
	ESG ▼ Proposed Amt. \$ 24,300	Fund Source: ▼
	Actual Amount	
	Accompl. Type: ▼	Accompl. Type: ▼
	Accompl. Type: ▼	Accompl. Type: ▼

Project Name: Mercy House Transitional Shelter - ESG11					
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA				
ESG funds to support transitional housing for homeless women with children and single adult males. A total of \$28,000 is ESG has been granted - \$10,000 for essential services and \$18,200 for shelter operations.					
Location:	Priority Need Category				
Citywide	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
6/30/2012	Activity will assist homeless persons obtain appropriate housing.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing				
Outcome Categories	2, End chronic homelessness				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	01 People	Proposed	8	Accompl. Type:	
		Underway			
		Complete			
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	
				Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome			
5% of individuals assisted in transitional housing will be placed in permanent housing	On-site monitoring & measure goal accomplishment				
05 Public Services (General) 570.201(e)		Matrix Codes			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	ESG	Proposed Amt.	\$ 10,000	Fund Source:	
		Actual Amount			
	ESG	Proposed Amt.	\$ 18,200	Fund Source:	
		Actual Amount			
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	

Project Name: Orange County Mental Health Association - ESG11		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA	
ESG funds to support chronic homeless outreach program. OCMHA will undertake numerous encounters with chronic homeless to assess needs with the hope of bringing them into a system of care. A total of \$22,200 in ESG allocated for essential services.		
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS	
Expected Completion Date: 6/30/2012	Explanation: Activity will assist homeless persons obtain appropriate housing and services.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness 2, 3,	
Project-level Accomplishments	01 People Proposed 550 Underway Complete Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
50% of all persons seeking services will be linked to 1 or more additional support services and/or appropriate housing	On-site monitoring & measure goal accomplishment	
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 2	Fund Source: Proposed Amt. \$ 22,200 Actual Amount	Fund Source:
	Fund Source:	Fund Source:
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:

Project Name: SMEDA Homelessness Prevention - ESG11				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
ESG funds to prevent homelessness. Funds will be used to pay a portion of rent to prevent eviction, or utilities to prevent shut-off. Total grant is for \$22,200; \$2,000 for essential services and \$20,200 for prevention.				
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2012	Explanation: Activity will prevent individuals and families from becoming homeless.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	216	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
50% of assisted individual or households will retain their housing or utilities for @ least 6 months after assistance is provided	On-site monitoring & measure goal accomplishment			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	\$ 2,000	Fund Source: ▼
		Actual Amount		
	ESG ▼	Proposed Amt.	\$ 20,200	Fund Source: ▼
		Actual Amount		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: Thomas House - ESG11					
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA				
ESG funds to support transitional housing program for homeless families. Clients are required to help themselves by working or attending an educational facility, to attend life-skills classes held at the shelter, and to save a percentage of income for permanent housing. ESG funds will be used for shelter operations (utilities, food & insurance).					
Location:	Priority Need Category				
Citywide	Select one: Non-homeless Special Needs				
Expected Completion Date:	Explanation:				
6/30/2012	Activity will assist homeless persons obtain appropriate housing and services.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing				
Outcome Categories	2,				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	
		Underway			
		Complete			
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	
				Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome			
5% of individuals assisted in transitional housing will be placed in permanent housing	On-site monitoring & measure goal accomplishment				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 2	ESG	Proposed Amt.	\$ 15,100	Fund Source:	
		Actual Amount			
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	

Project Name: Veterans First - ESG11					
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA				
ESG funds to support transitional housing program for homeless veterans. Total ESG grant is \$25,200 (\$10,000 for Essential Services and \$15,200 for shelter operations).					
Location: Citywide	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2012	Explanation: Activity will assist homeless persons obtain appropriate housing and services.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	
		Underway			
		Complete			
	Accompl. Type:			Accompl. Type:	
				Accompl. Type:	
				Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome			
5% of individuals assisted in transitional housing will be placed in permanent housing	On-site monitoring & measure goal accomplishment				
05 Public Services (General) 570.201(e)		Matrix Codes			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 2	ESG	Proposed Amt.	\$ 10,000	Fund Source:	
		Actual Amount			
	ESG	Proposed Amt.	\$ 15,200	Fund Source:	
		Actual Amount			
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	

Project Name: Villa Center - ESG11				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
ESG funds to support transitional housing program for chronically homeless adults. ESG funds will be used for shelter operations.				
Location:	Priority Need Category			
Citywide	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date:	Explanation:			
6/30/2012	Activity will assist homeless persons obtain appropriate housing and services.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼			
Outcome Categories	2, _____ ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼			
Project-level Accomplishments	01 People ▼	Proposed	18	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
5% of individuals assisted in transitional housing will be placed in permanent housing	On-site monitoring & measure goal accomplishment			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	ESG ▼	Proposed Amt.	\$ 10,100	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Fund Source: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: Wise Place - ESG11				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
Transitional housing and supportive services for homeless women. Total ESG grant is for \$26,200 for shelter operations.				
Location:	Priority Need Category			
Citywide	Select one: Homeless/HIV/AIDS			
Expected Completion Date:	Explanation:			
6/30/2012	Activity will assist homeless persons obtain appropriate housing and services.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the number of homeless persons moving into permanent housing			
Outcome Categories	2,			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,			
Project-level Accomplishments	01 People	Proposed	27	Accompl. Type:
		Underway		
		Complete		
	Accompl. Type:			Accompl. Type:
				Accompl. Type:
				Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome		
5% of individuals assisted in transitional housing will be placed in permanent housing	On-site monitoring & measure goal accomplishment			
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 2	ESG	Proposed Amt.	\$ 26,200	Fund Source:
		Actual Amount		
	Fund Source:			Fund Source:
	Accompl. Type:			Accompl. Type:
				Accompl. Type:

Project Name: WTLC Emergency Shelter - ESG11				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
ESG funds to support emergency shelter program for victims of domestic violence. ESG funds will be used to support shelter operations (\$27,300) and essential services (\$10,000).				
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2012	Explanation: Activity will assist homeless persons obtain appropriate housing and services.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	222	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
50% of individuals seeking emergency shelter will transition to interim (transitional) housing	On-site monitoring & measure goal accomplishment			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	\$ 10,000	Fund Source: ▼
		Actual Amount		
	ESG ▼	Proposed Amt.	\$ 27,300	Fund Source: ▼
		Actual Amount		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: ESG Admin - ESG11	
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA
ESG program oversight and coordination. Activities include reviewing quarterly reports, processing payment requests, on-site monitoring and other direct program oversight costs.	
Location: Citywide	Priority Need Category Select one: Planning/Administration ▼
Expected Completion Date: 6/30/2012	Explanation: Activity needed to ensure appropriate oversight and coordination of federal funds subject to the Con Plan.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼
Project-level Accomplishments	Accompl. Type: ▼ Proposed NA
	Accompl. Type: ▼ Underway
	Accompl. Type: ▼ Complete
	Accompl. Type: ▼
Proposed Outcome	
Maintain prgm admin @ a level to ensure no HUD findings	
Performance Measure	
Review HUD monitoring reports.	
Actual Outcome	
21A General Program Administration 570.206 ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼	
Matrix Codes ▼ Matrix Codes ▼	
Program Year 2	ESG ▼ Proposed Amt. \$ 15,076
	Fund Source: ▼ Actual Amount
	Accompl. Type: ▼
	Accompl. Type: ▼
Fund Source: ▼	
Fund Source: ▼	
Accompl. Type: ▼	
Accompl. Type: ▼	

Project Name: HOME Admin 11	
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA
HOME funds to support program oversight and coordination	
Location:	Priority Need Category
Citywide	Select one: Planning/Administration
Explanation:	
Expected Completion Date:	Activity needed to ensure appropriate oversight and coordination of federal grant subject to the Consolidated Plan
6/30/2012	
Objective Category	
<input type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility	1, _____
<input type="checkbox"/> Affordability	2, _____
<input type="checkbox"/> Sustainability	3, _____
Project-level Accomplishments	Accompl. Type: Proposed NA
	Accompl. Type: Underway
	Accompl. Type: Complete
	Accompl. Type: _____
Proposed Outcome	
Maintain program @ a level that ensures no HUD findings	
Performance Measure	
Review HUD monitoring reports	
Actual Outcome	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 2	HOME Proposed Amt. \$ 229,596
	Actual Amount
	Fund Source: Proposed Amt.
	Actual Amount
Accompl. Type:	Fund Source:
Accompl. Type:	Fund Source:

Project Name: HOME CHDO - 2011				
Description:	IDIS Project #: _____ UOG Code: CA63342 SANTA ANA			
HOME funds to undertake construction of new housing. Project to be determined; however, project partner will be a community housing development corporation (CHDO).				
Location:	Priority Need Category			
Project location to be determined	Select one: Rental Housing ▼			
Expected Completion Date:	Explanation:			
6/30/2012	Activity will help the City expand the supply of rental housing that is affordable to lower income households.			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing ▼			
Outcome Categories	2. Improve the quality of affordable rental housing ▼			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. Improve access to affordable rental housing ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	4	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
				Accompl. Type: ▼
				Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
50% of assisted rental units will remain affordable to households at/below 60% of median income for at least 55 years	City's supply of affordable rental housing will be increased by 4 units			
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	HOME ▼	Proposed Amt.	\$ 344,395	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Fund Source: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
				Accompl. Type: ▼

Project Name: HOME Multi-Family Acquisition or Rehabilitation				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA HOME funds to undertake the acquisition/rehabilitation of rental housing. Project to be determined; however, project partner may be a community housing development cooperation (CHDO).			
Location:	Priority Need Category			
Location to be determined	Select one: Rental Housing			
Expected Completion Date:	Explanation:			
6/30/2012	Activity will help the City expand the supply of rental housing that is affordable to lower income households.			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing			
Outcome Categories	2. Improve the quality of affordable rental housing			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. Improve access to affordable rental housing			
Project-level Accomplishments	10 Housing Units	Proposed	2	Accompl. Type:
		Underway		
		Complete		
	Accompl. Type:			Accompl. Type:
				Accompl. Type:
				Accompl. Type:
Proposed Outcome	Performance Measure	Actual Outcome		
At least 40% of rehab loan to be expended on code related items	Review work write-up and calculate amount for code work			
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 2	HOME	Proposed Amt.	\$ 121,974	Fund Source:
		Actual Amount		Fund Source:
	Fund Source:			Accompl. Type:
	Accompl. Type:			Accompl. Type:

Project Name: HOME New Construction				
Description:	IDIS Project #: _____ UOG Code: CA63342 SANTA ANA HOME funds to subsidize cost of construction of new housing.			
Location:	Priority Need Category			
Location to be determined	Select one: Rental Housing ▼			
Expected Completion Date:	Explanation:			
6/30/2012	Funds will be used to expand the supply of affordable housing			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing ▼			
Outcome Categories	2. Improve access to affordable rental housing ▼			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. _____ ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	10	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
Expand the supply of affordable housing	50% of federally assisted rental housing units will remain affordable to households at or below 60% of median income for at least 55 years.			
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	HOME ▼	Proposed Amt.	\$1,500,000	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Fund Source: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: HOME Single Family Housing Rehabilitation				
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA			
HOME funds for rehabilitation of housing occupied and owned by lower income households. Funds will be used to correct code deficiencies and deferred maintenance.				
Location:	Priority Need Category			
Citywide	Select one: Owner Occupied Housing ▼			
Expected Completion Date:	Explanation:			
6/30/2012	Activity will help the City maintain the stock of owner-occupied housing that is affordable to lower income households.			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼			
Outcome Categories	2, ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼			
Project-level Accomplishments	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼
		Underway		
		Complete		
	Accompl. Type: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼
Proposed Outcome	Performance Measure	Actual Outcome		
At least 40% of rehab loan to be expended on code related items	Review work write-up and calculate amount for code work			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 2	HOME ▼	Proposed Amt.	\$ 100,000	Fund Source: ▼
		Actual Amount		Fund Source: ▼
	Fund Source: ▼			Accompl. Type: ▼
	Accompl. Type: ▼			Accompl. Type: ▼

Project Name: HOPWA Admin - 2011		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA	
Federal funds to be used to coordinate and oversee Housing Opportunities for Persons with AIDS funds that are allocated to the City on behalf of the entire County.		
Location: Citywide	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2012	Explanation: Activity needed to ensure appropriate oversight and coordination of federal funds subject to the Con Plan	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed NA Underway Complete	
	Accompl. Type: ▼	
	Accompl. Type: ▼	
	Accompl. Type: ▼	
Proposed Outcome	Performance Measure	Actual Outcome
Maintain prgm admin @ a level to ensure no HUD findings	Review HUD monitoring reports	
31B Administration - grantee ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 2	Fund Source: ▼ Proposed Amt. \$ 46,213 Actual Amount	Fund Source: ▼
	Fund Source: ▼	Fund Source: ▼
	Accompl. Type: ▼	Accompl. Type: ▼
	Accompl. Type: ▼	Accompl. Type: ▼

Project Name: HOPWA Support Services - 2011					
Description:	IDIS Project #: <input type="text"/> UOG Code: CA63342 SANTA ANA				
HOPWA funds to provide a variety of services for individuals with HIV and AIDS on a county-wide basis. Services include emergency housing assistance, transitional housing, detox services, case management and housing placement.					
Location:	Priority Need Category				
Countywide	<table border="1"> <tr> <td>Select one:</td> <td>Priority Need Category <input type="text"/></td> </tr> </table>	Select one:	Priority Need Category <input type="text"/>		
Select one:	Priority Need Category <input type="text"/>				
Expected Completion Date:	Explanation:				
6/30/2012	Activity will help the City provide quality services and housing opportunities for individuals with HIV/AIDS				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>				
Project-level Accomplishments	01 People <input type="text"/>	Proposed	376		Accompl. Type: <input type="text"/>
		Underway			
		Complete			
	Accompl. Type: <input type="text"/>				Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>				Accompl. Type: <input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome			
50% of individuals/families receiving assistance will be linked to one or more additional support services and/or appropriate housing	Verify % of individuals/families that are assisted w/ HOPWA and are referred to additional services				
31E Supportive service <input type="text"/>		Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>			
Program Year 2	HOPWA <input type="text"/>	Proposed Amt.	\$ 894,234		Fund Source: <input type="text"/>
		Actual Amount			
	HOPWA <input type="text"/>	Proposed Amt.	\$ 26,899		Fund Source: <input type="text"/>
		Actual Amount			
	Accompl. Type: <input type="text"/>				Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>				Accompl. Type: <input type="text"/>

Project Name: HOPWA Tenant-Based Rental Assistance - 2011		
Description:	IDIS Project #: UOG Code: CA63342 SANTA ANA HOPWA funds to support tenant-based rental assistance (TBRA) for individuals/families with HIV/AIDS.	
Location: Countywide	Priority Need Category Select one: Homeless/HIV/AIDS	
Expected Completion Date: 6/30/2012	Explanation: Activity will help the City provide quality services and housing opportunities for individuals with HIV/AIDS	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,	
Project-level Accomplishments	10 Housing Units Proposed 50 Underway Complete Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
	Accompl. Type:	
Proposed Outcome	Performance Measure	Actual Outcome
50% of individuals/families receiving assistance will be linked to one or more additional support services and/or appropriate housing	Verify % of individuals/families that are assisted w/ HOPWA and are referred to additional services	
31F Tenant based rental assistance	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 2	HOPWA Proposed Amt. \$ 600,000 Actual Amount Fund Source: Accompl. Type: Accompl. Type:	
	Fund Source:	
	Accompl. Type:	
	Accompl. Type:	



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