

**SUMMARY OF 5-YEAR ACCOMPLISHMENTS  
2005-2009**

Five Year Objectives	Actual Units 05-06	Actual Units 06-07	Actual Units 07-08	Actual Units 08-09	Actual Units 09-10	Five Year Goal	Three Year Total	% 5-Yr Goal Attained
<b>Housing Needs (All Funding Sources)</b>								
<b>Rental Housing</b>								
Extremely Low Income 0% - 30% of median income	62 Units	4 Units	34 Units			34 Units	100 Units	294.1%
Very Low Income 31% - 50% of median income	51 Units	3 Units	27 Units			246 Units	81 Units	32.9%
Low-Income 51% - 80% of median income	13 Units	1 Units	1 Units			50 Units	15 Units	30.0%
Moderate Income 81% - 120% of median income	0 Units	0 Units	1 Unit			0 Units	1 Units	NA
Code Enforcement	708 Units	621 Units	942 Units			10,000 Units	2,271 Units	22.7%
Section 8 Rental Assistance <sup>1</sup>	2,475 Hshlds	2,885 Hshlds	2,812 Hshlds			2,558 Hshlds	2,812 Hshlds	109.9%
<b>Owner Housing</b>								
Extremely Low Income 0% - 30% of median income	42 Units	8 Units	15 Units			30 Units	65 Units	216.7%
Very Low Income 31% - 50% of median income	26 Units	14 Units	19 Units			90 Units	59 Units	65.6%
Low-Income 51% - 80% of median income	4 Units	5 Units	9 Units			90 Units	18 Units	20.0%
Moderate Income 81% - 120% of median income	4 Units	1 Unit	0 Units			78 Units	5 Units	6.4%
Above Moderate Income 120+% of median income	0 Units	0 Units	0 Units			280 Units	0 Units	0%
Code Enforcement	2,998 Units	3,590 Units	3,345 Units			12,500 Units	9,933 Units	79.5%
<b>Homeless</b>								
Supportive Services <sup>2</sup>	1,959 Individuals	2,311 Individuals	2,707 Individuals			7,500 Individuals	6,977 Individuals	93.0%
Emergency Shelter <sup>2</sup>	1,644 Individuals	979 Individuals	1,099 Individuals			4,000 Individuals	3,722 Individuals	93.1%
Transitional Shelter <sup>2</sup>	107 Individuals	35 Individuals	106 Individuals			750 Individuals	248 Individuals	33.1%
Permanent Supportive Housing <sup>2</sup>	0 Individuals	0 Individuals	0 Individuals			3 Individuals	0 Individuals	0.0%
Homelessness Prevention <sup>2</sup>	362 Individuals	194 Individuals	190 Individuals			2,000 Individuals	746 Individuals	37.3%

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<b>Special Need Housing</b>								
Elderly <sup>3</sup>	0 Individuals	0 Individuals	0 Individuals			50 Individuals	0 Individuals	0.0%
Frail Elderly <sup>3</sup>						0 Individuals		NA
Disabled	0 Individuals	0 Individuals	0 Individuals			50 Individuals	0 Individuals	0.0%
Substance Abuse						0 Individuals		NA
Persons w/ HIV/AIDS <sup>4</sup>	386 Individuals	232 Individuals	214 Individuals			1,310 Individuals	832 Individuals	63.5%
<b>Community Needs (Federal Funding Sources Only)</b>								
<b>Public Facilities</b>								
Senior Centers						0 Projects		NA
Youth Centers	0 Project	0 Projects	0 Projects			2 Projects	0 Projects	0.0%
Neighborhood Facilities						0 Projects		NA
Park/Recreation Facilities	1 Project	1 Project	0 Projects			4 Projects	2 Project	50.0%
Other – Fire Equipment	3 Projects	0 Projects	1 Projects			4 Projects	4 Projects	100.0%
<b>Infrastructure</b>								
Flood Drain	0 Projects	0 Projects	0 Projects			2 Projects	0 Projects	0.0%
Water Improvements						0 Projects		NA
Street Improvements	6 Projects	0 Projects	0 Projects			6 Projects	6 Projects	100.0%
Sidewalk Improvements <sup>5</sup>						0 Projects		NA
Tree Planting						0 Projects		NA
Street Lights	0 Projects	0 Projects	0 Projects			2 Projects	0 Projects	0.0%
Neighborhood Traffic Light						0 Projects		NA
Sewer Improvements						0 Projects		NA

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<b>Public Services</b>								
Senior Services	1,275 Individuals	1,425 Individuals	1,046 Individuals			5,500 Individuals	3,746 Individuals	68.1%
Youth Services	11,609 Individuals	7,938 Individuals	5,293 Individuals			50,000 Individuals	24,840 Individuals	49.7%
Transportation Services						0 Individuals		NA
Substance Abuse Treatment	128 Individuals	149 Individuals	157 Individuals			25 Individuals	434 Individuals	1736.0%
Employment Training						0 Individuals		NA
Anti-Crime <sup>6</sup>	275,476 Individuals	275,476 Individuals	275,476 Individuals			275,476 Individuals	275,476 Individuals	100.0%
Childcare						0 Individuals		NA
Healthccare						0 Individuals		NA
Other – HIV/AIDS Services <sup>7</sup>	349 Individuals	430 Individuals	440 Individuals			2,500 Individuals	1,219 Individuals	48.8%
Other – Low/Mod Persons	12,450 Individuals	14,822 Individuals	12,333 Individuals			20,000 Individuals	39,605 Individuals	198.0%
Other –Persons w/ Mentally Illness ***	0 Individuals	0 Individuals	0 Individuals			100 Individuals	0 Individuals	0.0%
Other – Persons w/ Disabilities	135 Individuals	155 Individuals	24 Individuals			1,000 Individuals	314 Individuals	31.4%
<b>Accessibility Needs</b>								
ADA Improvements <sup>8</sup>	0 Projects	0 Projects	0 Projects			0 Projects	0 Projects	0.0%
<b>Historic Preservation</b>								
Residential Historic Preservation	1 Unit	0 Units	0 Units			3 Units	1 Unit	33.3%
Non-Residential Historic Preservation	0 Projects	0 Projects	2 Projects			2 Projects	2 Projects	100.0%

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<b>Economic Development</b>								
Commercial Rehabilitation	2 Businesses	3 Businesses	7 Businesses			20 Businesses	12 Businesses	60.0%
Business Attraction/Retention	1,000 Individuals	1,000 Individuals	685 Individuals			1,000 Individuals	2,685 Individuals	268.5%
Job Training	200 Individuals	299 Individuals	1,406 Individuals			2,000 Individuals	1905 Individuals	95.3%
<b>Planning &amp; Administration</b>								
Program Administration	1 Year	1 Year	1 Year			5 Years	3 Years	60.0%
Fair Housing	1,433 Hshlds	902 Hshlds	865 Hshlds			7,000 Hshlds	3,200 Hshlds	45.7%
Planning/Neighborhood Strategic Plans	0 Plans	2 Plans	2 Plans			4 Plans	4 Plans	100.0%
<b>Other</b>								
108 Loan Repayment	1 Payment	1 Payment	N.A.			1 Payment	2 Payment	200.0%

1. Section 8 statistics for tracking purposes only. Section 8 Rental Assistance is not funded with HUD CPD funding.
  2. "Actuals" are Santa Ana residents only – does not include regional efforts supported with HOPWA funds.
  3. Goals and accomplishments are included in housing goals/accomplishments.
  4. Includes Short-term Rent/Utility Assistance, Transitional Housing and Tenant Based Rental Assistance.
  5. Sidewalk improvements are typically undertaken with street improvement projects.
  6. Accomplishment represents all Low/Mod residents residing in the City's CDBG-eligible area.
  7. Services funded with HOPWA and are Countywide
  8. See ADA Improvements under Public Facility Improvements.
- \*\*\* Accomplishments included in Homeless Supportive Services totals - Mental Health Association of OC treats mentally ill chronically homeless.